

ACTION PLAN FOR THE IMPLEMENTATION OF THE NATIONAL YOUTH STRATEGY 2018-2020

I INTRODUCTION

In February 2015, the Government adopted the National Youth Strategy for the period 2015 - 2025 ("Official Gazette of RS", No. 22/15 – hereinafter: the National Youth Strategy).

The National Youth Strategy is a document with systemic solutions to the most important issues in different areas of life of young people in the Republic of Serbia, as a long-term plan. The drafting of the National Youth Strategy is envisaged by the Law on Youth ("Official Gazette of the Republic of Serbia", No. 50/11), as a document adopted by the Government at the proposal of the Ministry of Youth and Sports for a period of ten years.

The Action Plan for the implementation of the National Youth Strategy for the period from 2015 to 2017 ("Official Gazette RS, No. 70/15) was adopted in August 2015 in order to enable the implementation of the National Youth Strategy. The Action Plan listed all accountable entities and participants in the implementation process and defined the necessary funds for achieving the set goals.

The National Youth Strategy and the accompanying Action Plan are implemented by the Ministry of Youth and Sports, with the involvement of bodies in charge of specific areas in the youth sector and all other youth policy actors at the national, provincial and local levels.

The National Youth Strategy defines 9 strategic goals as the desired changed situations regarding the youth in areas of interest for the youth. The successful implementation of the National Youth Strategy will improve:

- employability and employment of young women and men;
- quality and opportunities for acquiring qualifications and development of competences and innovation of the youth;
- active participation of young women and men in the society;
- health and well-being of young women and men;
- conditions for developing the youth safety culture;
- support to the social inclusion of young people from categories at risk of social exclusion;
- mobility, scope of international youth cooperation and support to young migrants;
- youth information system and knowledge about the youth;
- use and participation of young people in the creation of cultural contents.

The Action Plan for the implementation of the National Youth Strategy for the period 2018-2020 (hereinafter: the Action Plan) specifies the indicators for monitoring the degree of implementation of the activity, the period of implementation (the time required to achieve the planned goals, results and activities), the level of implementation (national, provincial, local), accountable entities and participants in the implementation process and it defines the total funds for the implementation.

The Action Plan defines the activities that will be implemented in 2018, 2019 and 2020. A detailed financing plan for the activities was developed for 2018, and the cost projection was given for the three-year period 2018-2020. It should be kept in mind that, according to the central projection of the National Bank of Serbia¹, YoY inflation will continue to move within the target rate ($3.0 \pm 1.5\%$) until the end of the projection period (in the next two years). This means that according to the February 2018 projection, the projected inflation for 2018 and 2019 is $3 \pm 1.5\%$, while the projections of the National Bank of Serbia must be monitored for the year 2020 and the Action Plan budget should be accordingly revised.

The Action Plan should help all the bodies, institutions, organizations and individuals, as well as all other stakeholders, to implement the goals of the National Youth Strategy. Accordingly, the Action Plan has precisely defined the roles, the responsibilities of the accountable entities, as well as the institutional mechanisms that should enable the achievement of the desired results and the achievement of the overall strategic goals of the National Youth Strategy.

For each of the specific goals of the National Youth Strategy, activities, expected results of implementation of the proposed activities and indicators (quantitative and qualitative) on the basis of which the implementation and measurement of the achieved results will be monitored. Each of the activities is precisely defined in terms of deadlines, financing and monitoring of the implementation and evaluation.

A special chapter is dedicated to the system of monitoring and evaluating the implementation of proposed activities and it has the mechanisms, forms and manner of reporting for all the proposed activities. The establishing such a unique system will make it possible to see the scope, quality and efficiency of achieving the proposed activities, the specific and general strategic goals set out in the National Youth Strategy.

II ACTION PLAN DEVELOPMENT PROCESS

In accordance with the principles of the youth policy and the current practice in the drafting of regulations and public policies, the Ministry of Youth and Sports, with the support of German Organization for International Cooperation - GIZ and the OSCE Mission to Serbia, initiated the process of developing an Action Plan. In November 2017, with the support of the GIZ, a consultant was engaged for the drafting of the Action Plan and for the harmonization of the text, and in February 2018 a consultant was engaged for the drafting of the budget.

The process of drafting the Action Plan started on the basis of the Report on the Evaluation of the Level of Implementation of the Action Plan for the Implementation of the National Youth Strategy for the period 2015-2017 with a presentation of the results research and recommendations for defining concrete activities in the future Action Plan, carried out by the Institute of Economic Sciences in Belgrade. The report states that the Action Plan for the implementation of the National Youth Strategy has basically helped to implement the goals of the youth policy defined in the National Youth Strategy for the period 2015-2025. A special contribution to the implementation of the Action Plan is reflected in three very significant segments:

- The Action Plan symbolizes the commitment of the Ministry of Youth and Sports to the implementation of the goals of the youth policy and it is a systematic document which as

¹ http://www.nbs.rs/system/galleries/download/pdf_ioi/ioi_02_2018.pdf

such represents a good basis for the implementation and monitoring of activities in the future period;

- The Action Plan is a good basis for the coordination of state bodies and all other interested institutions and individuals who contribute by their joint action to better prospects for young people in the Republic of Serbia;
- During the three-year process of implementation of activities, significant progress was made in certain areas.

The summary of the Report also states that:

- After three years of implementation of activities of the National Youth Strategy, it is evident that the existence of such a framework for the implementation of activities makes a significant difference in relation to the assumed state of its absence;
- Improving the process of implementation of activities, engaging additional resources in the process of monitoring the implementation, technological improvement of the implementation process and the elimination of the observed technical flaws has significantly affected the quality of the achieved results;
- With the improvement of the process of implementation and monitoring the implementation of activities, it is useful to continue with the existing planning practice initiated by the analyzed Action Plan.

In December 2017, the Ministry of Youth and Sports, in cooperation with the youth and the representatives of Youth Associations, as well as local youth offices, organized five consultation meetings by thematic groups in order to jointly review the results achieved so far, defined by the National Youth Strategy, as well as in defining the priorities proposal for the period until 2020.

Consultation meetings took place in the Palace of Serbia, at the following schedule and on the following topics:

| | |
|-------------------|--|
| December 21, 2017 | Employment and entrepreneurship of the youth |
| December 22, 2017 | Education and coaching of the youth Activism and active participation of the youth |
| December 26, 2017 | Health and well-being of the youth Safety of the youth |
| December 27, 2017 | Social inclusion of the youth |
| December 27, 2017 | Mobility of the youth Informing of the youth Culture and creativity of the youth |

81 participants from youth associations and youth offices participated in the consultation meetings.

The summary of the meetings:

- The information received from the participants of the consultation meetings during the discussion both in the first and the second part contributes to better defining of the indicators and priorities in the future Action Plan;
- The recommendations of the participants in defining indicators in some areas have directed the definition and the prioritization of certain activities in a quality way;
- During the first part, the participants spoke openly about the challenges they face in the implementation of their activities, which are directly related to the National Youth Strategy;

- In the area of employment, it is proposed that indicators in the next Action Plan be defined in a way that will refer to a decent job that is explained as a job in accordance with personal aspirations, level of education, the possibility of exercising the right to social and health care, etc.;
- In the area of employment, attention has been drawn to the inability to monitor and measure the segments of social entrepreneurship, given the fact that the Law on Social Entrepreneurship has not yet been adopted, and that the conceptual meaning and the very concept of social entrepreneurship are still not sufficiently clear and understandable;
- In the area of education, it was proposed that indicators in the future Action Plan be defined in a way that will enable monitoring and evaluation of the sustainability and continuity of programs and projects in the area of education;
- In the area of employment it was emphasized that among the priority activities in the next Action Plan there should also be those which will contribute to the recognition of competences of young people acquired outside the formal education system, that is, in affirmation of the system of non-formal and informal education;
- It is recommended that indicators in all strategic areas are defined so as to involve young people from vulnerable groups in order to advocate an inclusive youth policy rather than a youth policy that will provide services to young people at risk of social exclusion;
- It is recommended that indicators be gender sensitive in all strategic areas;
- It is recommended that the emphasis should be on educating young people for the adequate use of new technologies and the Internet (knowledge of the possibilities of use of Internet in different purposes, knowledge and awareness of security risks, etc.);
- The participants have discussed in groups and formulated recommendations for work priorities and definition of indicators.

The drafting process also included direct meetings with relevant institutions and organizations implementing youth policies. A set of in-depth interviews was carried out with relevant national organizations and international and national donors. The members of the Working Group for Monitoring and Implementation of the National Youth Strategy provided suggestions for activities from the aspect of the competencies of the bodies from which they were delegated.

For the purpose of better and more successful definition of given indicators and priority activities, and in accordance with the Guidelines for the Inclusion of Civil Society Organizations in the Decision-making Process, as established by the Government, on August 26, 2014 ("Official Gazette of the Republic of Serbia" No. 90/14), three relevant youth associations were included: Serbian Youth Umbrella Organization, National Association of Youth Work Practitioners and National Association of Youth Offices. There were six meetings of the representatives of associations with representatives of the Ministry of Youth and Sports.

The public consultations on the Draft Action Plan started on July 5, 2018, after the publishing of the Invitation, the Draft and the Form for proposals for improving the text, on the official website of the Ministry of Youth and Sports, on the eGovernment portal and its delivery to the members of the Youth Council, members of the Working Group for monitoring and implementation of the National Youth Strategy, all units of local self-government that have a Youth Office (135), all associations registered in the Ministry of Youth and Sports Register for youth associations, associations for youth and their associations (1,427) and to donors.

In addition to the public invitation, the Office for Cooperation with the Civil Society and the Serbian Youth Umbrella Organization have forwarded the invitation to other civil society organizations through their available communication channels (social networks, website), providing additional support to the full coverage of all potential participants.

During public consultations, all remarks and suggestions were aimed at improving the text of the Action Plan, and emphasizing the necessity of cross-sectoral cooperation, since the issues of youth are within the competence of several state bodies and institutions.

All comments, initiatives, proposals and suggestions of the public consultations participants were carefully analyzed, and those aimed at improving the text of the Action Plan for the implementation of the National Strategy for Youth for the period 2018-2020 and related to activities, indicators of implementation of the activities, the period of implementation, the level of implementation, the accountable entities and participants of the implementation and funds for the implementation, were entered in the text.

III MECHANISM OF MONITORING, EVALUATION AND REPORTING

The basis for monitoring the implementation of activities and achieving the planned results and specific objectives is a set of indicators that are determined at the level of results of each specific goal, as well as on the level of results of each individual activity. The responsibility for the establishment of a complete and comprehensive monitoring system is with the Ministry of Youth and Sport.

Youth offices, as well as other institutions and associations that carry out youth activities, play an important role in the process of monitoring and data collection. The line ministries, state organizations and institutions are responsible for achieving results and monitoring activities for which the accountable entities are defined by the National Youth Strategy and the Action Plan. At least once a year, the Autonomous Province and the local self-government unit shall submit, upon request, to the Ministry of Youth and Sports a report on the implementation of the Action in its territory, in accordance with the Law on Youth. In order to successfully monitor the implementation, it is necessary to involve all other partners - line ministries, institutions, organizations and associations. In addition, a number of international organizations will be involved in the monitoring process.

Data collected and processed in the process of drafting the Action Plan, as well as the Report on the Evaluation of the Level of Implementation of the Action Plan for Implementation of the National Youth Strategy for the period 2015 - 2017, with the presentation of the results of the survey and the recommendations for defining concrete activities in the future Action Plan, developed by the Institute of Economic Sciences from Belgrade, served as a basis for determining and setting up a set of indicators. Monitoring will be carried out at regular intervals (monthly, quarterly and annual) depending on the type of activity, as well as the deadlines for their implementation. Evaluation will be carried out regularly, once a year, and different sources of data will be used based on the identified indicators. Depending on the type of indicators, the degree of execution, effects of achievement, as well as institutional and legislative changes are assessed. The purpose of the evaluation is to assess objectively all phases and aspects of the implementation of the National Youth Strategy and Action Plan: the success of the implementation of activities, the effectiveness of achieving strategic and specific goals and expected results, as well as the impact that they have on young people and on wider social trends .

In the process of drafting the following Action Plans, an external evaluation of the achievement of the previous Action Plan and the National Youth Strategy should be carried out. In addition to data published by the bodies responsible for statistics, data are collected through the monitoring and reporting system and organizations, institutions and line ministries that are implementing the National Youth Strategy and the Action Plan. Also, the development of alternative

networks (other sources) for the collection of data, as well as the establishment of records and networking of data sources available at the local level, should be supported.

The Ministry of Youth and Sports, the Working Group for the implementation of the National Youth Strategy, established by the Government and the Youth Council, are responsible for the regular annual evaluation. The line ministries participate in the preparation of reports for the Government. The Ministry of Youth and Sports and the Youth Council are institutionally responsible for reporting on the progress in implementing the National Youth Strategy. Progress reports are prepared annually and are based on indicators. The Annual Progress Report on the implementation of the National Youth Strategy shall be submitted to the Government. The report is public and will be accessible to the general public by publication and posting on the official website of the Ministry of Youth and Sports. The Ministry of Youth and Sports allocates funds from its budget for annual evaluation.

IV THE PROCESS AND THE METHODOOGY FOR CALCULATING THE BUDGET

The budget is the basic component of planning, implementation and monitoring of the Action Plan. The budget represents a plan of revenues and expenditures and it is based on activities within each result and the strategic goal of the Action Plan. The budget was calculated with the intention to provide a clear, concise and coherent financial framework for achieving the goals and tasks of the National Youth Strategy. The budgeting process is organized in a structured way, with the involvement of the main actors. The budget planning took into account the goals and tasks of the National Youth Strategy, planned activities, assessment of the necessary funds and potential sources of financing.

Total funds planned for a period of three years (2018-2020) amounted to RSD 15,201,435,707, with RSD 13,006,081,057 from the budget, and RSD 2,195,354,650 from other sources.

Funds for the implementation of the National Youth Strategy are provided in the budget of the Republic of Serbia, as well as in the budget of the Autonomous Province and the local self-government unit and from other sources in accordance with the positive legislation, with the planned contribution of the EU IPA² funds, the participation of the private sector, of associations that carry out youth activities and with other national and international programs and donors. In accordance with the National Youth Strategy, the Autonomous Province and the local self-government unit shall establish action plans for the implementation of the National Youth Strategy on their territory and provide in their budget the funds for the implementation of these plans.

4.1. Methodology for Calculating the Budget

The budget was calculated based on a detailed activity plan with clearly developed indicators. Initially, detailed explanations for each amount were provided, which provided clear information about the required resources by activity. The necessary funds for the implementation activities were defined during the series of consultative meetings. After that, the Ministry of Youth and Sports, as well as other relevant institutions, have coordinated, having in mind the planned budget for 2018, as well as projections until 2020.

² IPA - Instrument for Pre-Accession Assistance.

The budget shows that the projected revenues are the same as the projected costs. It is divided into two basic parts: a detailed plan of funds necessary for the implementation of the Action Plan in 2018 and the projection of the funds necessary for the implementation of the Action Plan for a period of three years (2018-2020). These two sections are further divided into three subsections, depending on the source of income: Total, Funds from the budget and Other sources.

4.2. Summary of the Budget for the Action Plan for 2018

The total budget for 2018 is planned in the amount of RSD 4,937,251,497, with RSD 4,346,149,742 from the budget, and RSD 591,101,750 from other sources.

The budget reflects the strategic priority of the Government to support employment and entrepreneurship among young people, so most of the funds are allocated for this purpose.

The 2018 budget, presented in a program fashion, by accountable entities and budget positions, is as follows:

1. The Ministry of Youth and Sports has allocated funds in the total amount of RSD 1,065,721,000 (Section 31, Chapter 31.0, Program 1302, Function 810, Program Activity/Project 0002, Economic Classification 463 in the amount of RSD 28,000,000, Section 31, Chapter 31.0, Program 1302, Function 810, Program Activity/Project 0004, Economic Classification 423 in the amount of RSD 1,340,000, Economic Classification 424 in the amount of RSD 3,600,000 and Economic Classification 481 in the amount of RSD 20,000,000 Section 31, Chapter 31.0, Program 1302, Function 810, Program Activity/Project 0005, Economic Classification 481 in the amount of RSD 68,000,000, Section 31, Chapter 31.0, Program 1302, Function 810, Program Activity/Project 0006, Economic Classification 463 in the amount of RSD 15,000,000 and Economic Classification 481 in the amount of RSD 80,000; Section 31, Chapter 31.0, Program 1302, Function 810, Program Activity/Project 0007, Economic Classification 481 in the amount of RSD 2,000; Section 31, Chapter 31.0, Program 1302, Function 810, Program Activity/Project 7051, Economic Classification 481 in Amount RSD 30,000,000; Section 31, Chapter 31.4, Program 1302, Function 980, Program Activity/Project 0003, Economic Classification 421 in the amount of RSD 20,000, Economic Classification 422 in the amount of 50,000 RSD, Economic classification 423 in the amount of RSD 17,450,000 and Economic classification 472 in the amount of RSD 800,261,000);
2. The Ministry of Culture and Information has allocated funds in the total amount of RSD 21,000,000 (Section 29, Chapter 29.0, Program 1204, Function 820, Program Activity/Project 0001, Economic Classification 424 in the amount of RSD 4,000,000 and Economic Classification 481 in the amount of RSD 5,000,000, Section 29, Chapter 29.0, Program 1203, Function 820, Program Activity/Project 0006, Economic Classification 424 in the amount of RSD 1,000,000, Economic Classification 463 in the amount of RSD 4,000,000 and Economic Classification 481 in the amount of RSD 7,000,000);
3. The Ministry of Trade, Tourism and Telecommunications has allocated funds in the total amount of RSD 103,000,000 (Section 32, Chapter 32.0, Program 0703, Function 460, Program Activity/Project 0008, Economic Classification 423 in the amount of RSD 8,000,000, Section 32, Chapter 32.1, Program 0703, Function 460, Program Activity/Project 0010, Economic Classification 424 in the amount of RSD 70,000,000, Section 32, Chapter 32.0, Program 0703, Function 460, Program Activity/Project 0006, Economic Classification 481 in amount of RSD 25,000,000);
4. The Ministry of Agriculture, Forestry and Water Management has allocated funds in the total amount of RSD 200,000,000 (Section 24, Chapter 24.10, Program 0103, Function 420, Program Activity/Project 0002, Economic Classification 451);

5. The Ministry of Economy has allocated funds in the total amount of RSD 289,428,742 (Section 21, Chapter 21.0, Program 1509, Function 410, Program Activity/Project 4004, Economic Classification 481 in the amount of RSD 10,000,000, Section 21, Chapter 21.0, Program 1509, Function 410, Program Activity/Project 4003, Economic Classification 424 in the amount of RSD 20,000,000 increased by RSD 9,428,741.62, the remaining funds under the same program from 2017, Section 21, Chapter 21.0, Program 1509, Function 410, Program Activity/Project 4002, Economic Classification 451 in the amount of RSD 250,000,000);
6. The Office for Human and Minority Rights has allocated funds in the total amount of RSD 2,000,000 (Section 3, Chapter 3.19, Program 1001, Function 160, Program Activity/Project 0007, Economic Classification 481 in the amount of RSD 1,000,000; Section 3, Chapter 3.19, Program 1001, Function 110, Program Activity/Project 0006, Economic Classification 481 amount of RSD 1,000,000);
7. The Ministry of Environmental Protection has allocated funds in the total amount of RSD 8,500,000 within the Green Fund of the Republic of Serbia (Section 25, Chapter 25.2, Program 0404, Function 560, Program Activity/Project 0012, Economic Classification 481);
8. Within the Financial Plan of the National Employment Service (from the funds of the contributions for unemployment), in 2018, funds for the implementation of all the measures of the Action Plan for Employment in the total amount of RSD 3,650,000,000 were allocated. Likewise, in the Financial Plan of the National Employment Service, within the Budget Fund for Professional Rehabilitation and the Encouragement of Employment of Persons with Disabilities in 2018, the amount of RSD 550,000,000 was allocated for active employment policy measures for people with disabilities. It is estimated that 45% of these funds refer to young people, or RSD 1,882,500,000. In the financial plan of the National Employment Service, funds in the amount of RSD 750,000,000 were also planned for the implementation of the active employment policy measures envisaged in the Local Action Plans for employment, which are provided from the budget of the Autonomous Province and the local self-government unit. Accordingly, the total amount of funds defined by the National Employment Service is RSD 2,632,500,000.
9. The Provincial Secretariat for Sports and Youth has allocated funds in the total amount of RSD 24,000,000 (Section 15, Chapter 1500, Program 1302, Function 810, Program Activity 1001, Economic Classification 463 in the amount of RSD 3,000,000, Economic Classification 481 in the amount of RSD 12,000,000, Section 15, Chapter 1500, Program 1302, Function 810 Program Activity 1002, Economic Classification 463 in the amount of RSD 8,000,000, Section 15, Chapter 1500, Program 1303, Function 810, Program Activity 1003, Economic classification 463 in the amount of RSD 1,000,000).

V ACTIVITIES FOR IMPLEMENTING THE NYS IN THE PERIOD 2018 – 2020, BY AREA

1. Employment and entrepreneurship of the youth

STRATEGIC GOAL: Improved employability and employment of young women and men

| SPECIFIC GOAL 1: | INDICATORS: |
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| 1.1. Services and mechanisms that improve the employability and employment of youth developed through intersectional cooperation | Increased rate of the activity of youth; Increased rate of the employment of youth |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|---|---|-----------|---------------------------|-----------------------|---|------------------------------|-----------------------------------|-----------------------------|---------------------|------------------------|-----------------------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNT ABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 1.1.1. Representatives of the business and youth sector are involved in the development of services and mechanisms that improve the employability and employment of youth | 1.1.1.1. Support the improvement of public policies that enable representatives of the business and youth sectors to be involved in the development of services (sectoral councils, representatives of business participate in the work of local youth councils, youth representatives participate in the work of local employment councils) and mechanisms that promote employment and employability of youth | Developed recommendation and model for LGU for including the youth in the processes 70 LGU has included the youth in employment councils | 2018-2020 | national provincial local | MYS | SCTM MESTD MLEVSA LGU CSO NAOFY SCC NES SYUO NAYWP Donors | 272,250 | | 272,250 ³ | 272,250 | | 272,250 |
| | 1.1.1.2. Support the development and implementation of cross- | 100 LGU have developed programs with | 2018-2020 | national provincial local | MYS MLEVSA | MOE NES | 751.048.000 | 750.000.000 ⁴ (NES) | 1.048.000 (SIPRU E2E) | 2.253.144.000 00 | 2.250.000.000 0NES) | 3.144.000 (SIPRU E2E) |

³ Estimation of expenditures was made using the methodology and unit costs for estimating costs in the process of drafting the Action Plan for Chapter 23 (10 working days)

⁴ According to the National Action Plan for Employment for 2018 ("Official Gazette of the Republic of Serbia" No. 120/17) and the NES Financial Plan, an amount of RSD 750,000,000.00 is foreseen for the implementation of the active employment policy measures provided for in the Local Action Plans for employment. For more details, see: <https://www.minrzs.gov.rs/lat/plan-zaposljavanja.html>

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| | sectoral services that improve the activity rate, employability and employment of youth at the local level | NES; Two reference models for the local youth employment initiative have been developed and implemented | | | | SIPRU LGU SCC CSO OCCS International and national partners Donors | | | | | | |
|--|--|--|--|--|--|---|--|--|--|--|--|--|

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|--|---|-----------|---------------------------------|-----------------------|---|------------------------------|---|---------------|------------------------|--|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNT ABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 1.1.2. The existing programs improved and new programs created that promote the employability and employment of the youth | 1.1.2.1. Improve existing active employment measures for young people, with a special focus on the youth package | 132,000 young women and men are covered by active measures and programs (44,000 per year); 3 years of professional rehabilitation and employment of young people with disabilities were executed; 60 supported programs | 2018-2020 | national provincial local | MLEVSA MYS | NES CSO MESTD SYUO NAYWP NAOFY LGU | 1.882.500 000 | 1.882.500 000 ⁵ (NES) | | 5.647.500.000 (NES) | 5.647.500.000 (NES) | |
| | 1.1.2.2. Support the improvement of existing and create new programs for retraining and re-qualification | | 2018-2020 | national provincial local | MYS MLEVSA | NES MESTD CSO SCC СИПРУ MTTT LGU International and national partners | 30.000.000 | 30.000.000 5.000.000 (MYS) 25.000.000 ⁶ (MTTT) | | 65.000.000 | 65.000.000 15.000.000 (MYS) 50.000.000 (MTTT) | |

⁵ According to the National Action Plan for Employment for 2018 ("Official Gazette of the Republic of Serbia" No. 120/17) and the NES Financial Plan, the amount of RSD 3,650,000,000.00 is foreseen for the implementation of active employment policy measures (<https://www.minrzs.gov.rs/lat/plan-zaposljavanja.html>), while funds for active employment policy and professional rehabilitation of persons with disabilities were provided in the amount of RSD 550,000,000. The assessment that 45% of these funds relates to young people is based on the Evaluation of the Youth Services Package and the relevant programs and measures financed from the budget of the Government of the Republic of Serbia, directed towards youth (Social Inclusion and Poverty Reduction Unit, 2016) and the Report on the Implementation of the National Employment Action Plan for 2017. The above evaluation showed that the average share of young people in the total number of AMTR users in the six-year period is 45.9%, while the share of funds allocated to young people in total AMTR funds is 56.6%. As the trend of youth reduction as an AMTR user is observed, and as this share is 36.52% according to the latest available Report, it is estimated that the share of AMTR funds directed at young people will amount to 45%. The assessment was made on the assumption that there will not be a significant change in the structure of the measures that young people use. For more details, see: <http://socijalnoukljucivanje.gov.rs/wp-content/uploads/2017/07/Evaluacije-paketa-usluga-za-mlade-i-relevantnih-programa-i-mera-finansiranih-iz-budzeta-Vlade-Republike-Srbije-koji-su-usmereni-ka-mladima.pdf>

⁶ MTTT funds are also indicated, which will also refer to activity 8.3.1.2. in this Action Plan

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|--|---|--|-----------|---------------------------|---------------|--|------------|------------------|-----------|-------------|---|---|
| | 1.1.2.3. Improve existing and create new programs through which young people acquire practical knowledge, skills and competences that are necessary in the labor market | Developed model and platform for organizing virtual internships 60 supported activities/projects for gaining practical knowledge, skills and competencies | 2018-2020 | national provincial local | MYS | MESTD NES SYUO NAYWP NAOFY CSO LGU MLEVSA SCC International and national partners | 22.420.000 | 20.000.000 (MYS) | 2.420.000 | 67.260.000 | 60.000.000 (MYS) | 7.260.000 |
| | 1.1.2.4. Ensure the improvement of existing and creation of new programs that stimulate the activity of young women, as well as the youth from vulnerable social groups and youth from the NEET Group | 6 supported programs; 30,000 young women and men that have participated in the programs 10,000 young women and men from socially vulnerable groups and young women and men from NEET group | 2018-2020 | national provincial local | MLEVSA MYS | MESTD NES SYUO NAYWP NAOFY CSO LGU International and national partners | 12.100.000 | 5.000.000 (MYS) | 7.100.000 | 520.300.000 | 15.000.000 (MYS) 48.400.000 ⁷ | 21.300.000 0 435.600.000 ⁸ |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|--|-----------|---------------------------|-----------------------|---|------------------------------|-----------------------|---------------|------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNT ABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 1.1.3. Supported development, implementation and promotion of activities that encourage youth employability and employment | 1.1.3.1. Support the promotion of examples of good practice for young people who have passed programs that encourage youth employability and employment through the media and social networks | 15 supported promotional activities / projects | 2018-2020 | national provincial local | MYS | MESTD MLEVSA School institutions CSO NES LGU SYUO NAYWP NAOFY SCC OCCS International and | 4.000.000 | 1.000.000 (MYS) | 3.000.000 | 12.000.000 | 3.000.000 (MYS) | 9.000.000 |

⁷ Contribution of the state to the IPA 2014 project "Youth Employability and active inclusion "

⁸ IPA 2014 project "Youth Employability and active inclusion "

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|--|---|---------------------------------|-----------|---------------------------|-----|--|-----------|------------------|--|------------|------------------|--|
| | | | | | | national partners | | | | | | |
| | 1.1.3.2. Support the development and implementation of programs and peer education that stimulate the activity of the youth | 9 supported activities/projects | 2018-2020 | national provincial local | MYS | PSSY LGU CSO SYUO NAYWP NAOFY | 6.500.000 | 6.500.000 | | 19.500.000 | 19.500.000 | |
| | | | | | | | | 1.500.000 (PSSY) | | | 4.500.000 (PSSY) | |
| | | | | | | | | 5.000.000 (MYS) | | | 15.000.000 (MYS) | |

| SPECIFIC GOAL 2: | INDICATORS: |
|---|---|
| 1.2. Increased consistency of knowledge, skills and competences acquired in the process of lifelong learning with the needs of the labor market | Increase in the number of young people who have acquired professional practice during schooling; Increase in the number of employers providing professional practice |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|--|-----------|---------------------------|---------------------|--|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 1.2.1. Employers and other relevant stakeholders actively and continuously participate in the development and implementation of the concept of lifelong learning | 1.2.1.1. Support the active involvement of employers and other relevant stakeholders in the development and implementation of secondary education curricula and programs (sectoral councils) | 300 employers were actively involved; 250 secondary vocational schools have actively included the employers | 2018-2020 | national provincial local | MESTD | MOE SCC VAEC IIE MYS Private sector | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 1.2.1.2. Improve mechanisms of support to employers and other relevant stakeholders that implement lifelong learning programs for young people (real meetings, trainings for deficient professions, practice, etc.) | 300 supported employers and other relevant stakeholders; 10.000 young women and men have participated in the programs; 900 young women and men are included in the trainings for deficient professions | 2018-2020 | national provincial local | MESTD MYS | MOE MLEVSA LGU NAOFY SCC NES HCBO OCCS International and national partners | 60.500.000 | 10.000.000 (MYS) | 50.500.000 | 181.500.000 0 | 30.000.000 (MYS) | 151.500.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | |
|------------------|-------------|------------------------|---------|--------|---------------------|---------------|------------------------------|--|--|-----------|--|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | |

| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
|---|--|--|-----------|---------------------------------|------------------------|---|---|-----------------------|---------------|---|-----------------------|----------------------|
| 1.2.2. Conditions and mechanisms for the implementation of professional practices and other forms of gaining work experience have been improved | 1.2.2.1. Establish a National Program of Professional Practice with cross-sectoral coordination and cooperation with employers' representatives on implementation and evaluation | A recommendation was made on the elements of the quality of professional practices | 2018-2020 | national | MESTD MYS | MOE MLEVSA SCC SYUO NAYWP NAOFY CSO NES OCCS International and national partners | | | | 909.315 | | 909.315 ⁹ |
| | 1.2.2.2. Develop incentive measures for the provision of professional and working practice with financial compensation | 2 stimulating measures were developed | 2018-2020 | national provincial local | MLEVSA MESTD MYS | MOE SCC CSO OCCS H3C LGU | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 1.2.2.3. Develop a model of support for employers and civil society organizations that implement and develop mechanisms for implementing other forms of gaining work experience | 3 CSO are implementing and developing mechanisms 9,000 have taken a different form of professional practice | 2018-2020 | national provincial local | MYS MLEVSA | NES MOE SCC LGU SYUO NAYWP NAOFY CSO OCCS International and national partners | 11.130.000 | 5.000.000 (MYS) | 6.130.000 | 33.390.000 | 15.000.000 (MYS) | 18.390.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|----------------------------------|-----------|---------------------------------|----------------------|---|-------------------------------------|-----------------------|---------------|-------------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 1.2.3. Providing support to programs that enable young people to acquire practical knowledge, skills and competences | 1.2.3.1. Provide support to programs that enable young people to acquire practical knowledge, skills and competencies | 60 supported activities/projects | 2018-2020 | national provincial local | MYS | PSSY MESTD MOE MLEVSA LGU NES SCC SYUO NAYWP CSO | 15.300.000 | 12.000.000 | 3.300.000 | 45.900.000 | 36.000.000 | 9.900.000 |
| | | | | | | | | 10.000.000 (MYS) | | | 30.000.000 (MYS) | |
| | | | | | | | | 2.000.000 (PSSY) | | | 6.000.000 (PSSY) | |

⁹ Estimation of expenditures was made using the methodology and unit costs for cost estimation in the process of drafting the Action Plan for Chapter 23 (10 working days of the working group)

| | | | | | | OCCS MTTT International and national partners | | | | | (MOE) | |
|---|--|---|-----------|---------------------------------|-----------------------------|---|------------------------------|--------------------------|------------------|------------|-----------------------------|------------------|
| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTA BLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 1.3.2. There are mechanisms for acquiring entrepreneurial knowledge and skills and financial literacy within education | 1.3.2.1. Support the institutionalization of a student company as a practical way of learning entrepreneurship | 250 the school implements the student company program | 2018-2020 | national provincial local | MOE MYS MESTD | CSO SCC International and national partners | 10.000.000 | 10.000.000 (MOE) | | 30.000.000 | 30.000.000 (MOE) | |
| | 1.3.2.2. Provide support to programs and services of CSOs that encourage the acquisition of entrepreneurial knowledge and skills (especially in the creative industry and agriculture) and the financial literacy of young people | 36 supported activities/projects | 2018-2020 | national provincial local | MYS | MOE MLEVSA MAFWM OCCS MESTD SCC CSO International and national partners | 24.000.000 | 10.000.000 (MYS) | 14.000.000 | 72.000.000 | 30.000.000 (MYS) | 42.000.00 0 |
| | 1.3.2.3. Support the introduction of the Passport for entrepreneurial skills at the national level | 100 recognize the Passport; 4.000 young women and men use the Passport Program; 500 young women and men have started the procedure for acquiring the Passport | 2018-2020 | national provincial local | MYS | CSO SCC MOE International and national partners | 2.420.000 | 363.000 (MYS) | 2.057.000 | 7.260.000 | 1.089.000 (MYS) | 6.171.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|---|------------------------|-----------|--------|-----------------------------|-----------------------------|------------------------------|--------------------------|------------------|------------|-----------------------------|------------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTA BLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 1.3.3. Sustainable programs of long- term support for | 1.3.3.1. Provide support for the opening of local business incubators (LBI) to provide business start- | 15 supported LBI's | 2018-2020 | local | MYS | KMBitr MOE NES LGU | 18.150.000 | 5.000.000 (MYS) | 13.150.000 | 54.450.000 | 15.000.000 (MYS) | 39.450.00 0 |

¹¹ In 2018 MOE has allocated RSD 20,000,000 increased by RSD 9,428,741.62, the remaining funds under the same program from 2017 for a program of standardized set of services for micro, small and medium enterprises and entrepreneurs, which is realized through accredited regional development agencies. Of this, RSD 12,800,000.00 was allocated for trainings.

| young people who decide on self-employment have been developed ¹² | up support and provide mentoring support through various models of cross-sectoral cooperation, especially in the fields of agriculture, rural development and creative industries | | | | | MESTD MAFWM SCC SYUO NAYWP NAOFY CSO | | | | | | |
|--|--|---|-----------|---------------------------|----------------------|---|------------------------------|-----------------------|---------------|------------|-----------------------|---------------|
| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 1.3.4. Conditions have been created for the development of social entrepreneurship of young people based on social understanding and support for entrepreneurship and innovation | 1.3.4.1. Support activities that link innovation, social entrepreneurship and socially responsible business and the opening of social enterprises | 30 supported activities/projects | 2018-2020 | national provincial local | MLEVSA MYS | MESTD MOE NES SCC Private sector LGU CSO OCCS International and national partners | 24.200.000 | 4.000.000 (MYS) | 20.200.000 | 72.600.000 | 12.000.000 (MYS) | 60.600.000 |
| | 1.3.4.2. Ensure the development of entrepreneurial culture among young people, information on examples of good practice of young entrepreneurs and positive influence on society and community | 36 activities/projects supported through programs | 2018-2020 | national provincial local | MOE MYS | MESTD MCI LGU CSO SCC OCCS International and national partners | 14.520.000 | 2.000.000 (MYS) | 12.520.000 | 43.560.000 | 6.000.000 (MYS) | 37.560.000 |

| SPECIFIC GOAL 4: | INDICATORS: |
|--|--|
| 1.4. A functional and sustainable system of career guidance and counseling for young people has been developed | Increase in the percentage of young people who have received the CGC service; Increase in the percentage of young people who have positively assessed the CGC service |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|------------------|-------------|------------------------|---------|--------|----------------------|---------------|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |

¹² Measures and services provided by the NES to unemployed persons, such as training for entrepreneurship development, self-employment subsidies, mentoring program in the first years of business, are also implied.

| | | | | | | | | | | | | |
|--|--|--|-----------|---------------------------|------------------------|--|---------|--|---------|-----------|--|-----------|
| 1.4.1. Improved national framework for CGC | 1.4.1.1. Support activities of informing the youth about the support they can get at CGC | 6 supported activities/projects 120,000 young women and men were included | 2018-2020 | national provincial local | MESTD MLEVSA MYS | TF LGU CSO NES SCC OCCS | 484.000 | | 484.000 | 1.452.000 | | 1.452.000 |
| | 1.4.1.2. Support the development of innovative tools, methods and techniques in the field of CGC, tailored to the needs of young women and men | 3 tools, methods and techniques were supported | 2018-2020 | national provincial local | MESTD MLEVSA MYS | TF LGU NES SCC CSO OCCS | | | | | | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|--|--|-----------|---------------------------|---------------------|--|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 1.4.2. A mechanism for continuously implementing and improving the standards and programs of the youth CGC has been developed | 1.4.2.1. Improve CGC programs and methodology for university students | 3 programs were improved in line with CGC service standards; More than 50% of students have positively assessed the service | 2018-2020 | national | MESTD MYS | TF MLEVSA NES SCC CSO International and national partners | 4.537.500 | | 4.537.500 | 13.612.500 | | 13.612.500 |
| | 1.4.2.2. Ensure the development of existing and the creation of new CGC programs for young people in the secondary education system | By-laws on the CGC program in the dual education system were adopted | 2018 | national | MESTD | MLEVSA MYS TF NES SCC CSO | 6.050.000 | | 6.050.000 | 6.050.000 | | 6.050.000 |
| | 1.4.2.3. Improve the standards of youth CGC | By-law on CGC service standards was adopted | 2018-2020 | national | MESTD | MLEVSA MYS TF NES SCC CSO | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 1.4.2.4. Support the improvement of existing and development of new CGC programs for unemployed youth outside the education system, as well as for young people from vulnerable groups | 1.500 young women and men have received a CGC service | 2018-2020 | national provincial local | MLEVSA MYS | MESTD TF LGU NES SCC CSO OCCS International and national partners | 3.500.000 | 3.500.000 (MYS) | | 10.500.000 | 10.500.000 (MYS) | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|--|---|-----------|---------------------------|------------------------|--|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 1.4.3. Increased number of centers for CGC providing services to young people and local teams for youth CGC | 1.4.3.1. Support the establishment of new centers and teams for CGC in schools, faculties, universities, youth associations and KZM | 9 supported new centers 5,000 young women and men have received CGC services from new centers | 2018-2020 | national provincial local | MESTD MYS | PSSY Universities Faculties LGU CSO MLEVSA International and national partners | 24.200.000 | 1.500.000 (PSSY) | 22.700.000 | 72.600.000 | 4.500.000 (PSSY) | 68.100.000 |
| | 1.4.3.2. Develop inter-sectoral partnerships activities at the local level in order to provide CGC services to young people | 10 developed cross-sectoral partnerships | 2018-2020 | local | MESTD MLEVSA MYS | NES LGU CSO OCCS International and national partners | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 1.4.3.3. Provide support to the establishment of local teams that provide CGC services to young people from vulnerable social groups | 15 implemented activities / projects; 1,500 young women and men from socially sensitive groups have received services | 2018-2020 | local | MESTD MYS | NES LGU CSO OCCS International and national partners | 10.050.000 | | 10.050.000 | 30.150.000 | | 30.150.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|---|---|-----------|---------------------|---------------------|---|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 1.4.4. Continuous application of CGC programs, standards and services within educational institutions | 1.4.4.1. Support the implementation of the CGC program and methodology for students in Serbia, using the established CGC standards | 20 implemented activities / projects in accordance with the standards | 2018-2020 | local | MESTD MYS | Universities Faculties CSO | | | | | | |
| | 1.4.4.2. Ensure the implementation of the CGC program for young people in the secondary education system, using the established CGC standards | 200 secondary schools have formed CGC teams that apply standards | 2018-2020 | local | MESTD | MYS School Boards Student Parliaments CSO International and national partners | 2.420.000 | | 2.420.000 | 7.260.000 | | 7.260.000 |
| | 1.4.4.3. Support training and continuous | 30 supported training programs; | 2018-2020 | national provincial | MESTD | MYS Universities | 1.210.000 | | 1.210.000 | 3.630.000 | | 3.630.000 |

| | | | | | | | | | | | | |
|--|--|---|--|-------|--|---|--|--|--|--|--|--|
| | improvement of teachers and professional associates for providing CGC services | 600 teachers, school team members passed a training program | | local | | Faculties CSO International and national partners | | | | | | |
|--|--|---|--|-------|--|---|--|--|--|--|--|--|

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|--|-----------|--------|----------------------|-----------------------------------|------------------------------|-----------------------|---------------|------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 1.4.5. Continuous application of CGC programs, standards and services outside of educational institutions has been ensured | 1.4.5.1. Support the activities of the CGC for unemployed young people outside the education system, as well as for young people from vulnerable groups, using the established CGC standards | 12 supported activities/projects 3,000 young women and men have received a CGC service through these activities | 2018-2020 | local | MLEVSA MYS | NES SCC CSO MESTD LGU | 4,000,000 | | 4,000,000 | 12,000,000 | | 12,000,000 |

2. Youth Education and Training

STRATEGIC GOAL: Improved quality and opportunities for acquiring qualifications and development of competences and innovation of the youth

| SPECIFIC GOAL 1: | INDICATORS: |
|---|--|
| 2.1. The conditions for the development of creativity, innovation and youth initiative and for acquiring competences within lifelong learning are provided. | An increase in the percentage of young people considered formal education tailored to needs and acquiring competencies |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|---|--|-----------|---------------------------|----------------------|--------------------------------------|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 2.1.1. Educational and pedagogical-psychological - didactic - methodical competences of teachers and professional associates in youth work have been improved | 2.1.1.1. Encourage and support associations that carry out youth activities to develop and accredit programs of continuous professional development of teachers and professional associates | 3 supported development and program development activities | 2018-2020 | national provincial local | MYS | MESTD CSO NAYWP SYUO IIE | 1.210.000 | | 1.210.000 | 3.630.000 | | 3.630.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|---|-----------|---------------------------|----------------------|--------------------|--------------------------------------|-----------------------|---------------|------------------------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 2.1.2. Continuous improvement of teaching and extracurricular activities is ensured through the cooperation of educational | 2.1.2.1. Support the active participation of student representative bodies in the development of the school curricula and study programs | 50 supported representative bodies 300 supported activities/projects | 2018-2020 | national provincial local | MESTD MYS | SYUO LGU IIE | 3.630.000 | | 3.630.000 | 10.890.000 | | 10.890.000 |
| | 2.1.2.2. Establish and support the mechanism of cooperation of | 50 LGUs implement the cooperation of | 2018-2020 | local | MYS MESTD | CSO LGU | Funds for the implementation are not | | | Funds for the implementation | | |

| | | | | | | | | | | | | |
|--|--|---|-----------|---------------------------|-----|---------------------------------------|-----------|---------------------------------|-----------|-----------|-------------------------|-----------|
| institutions and youth policy subjects | associations that carry out youth activities and OFY with educational institutions in the delivery of the curricula | schools with CSO YO | | | | | necessary | | | | ation are not necessary | |
| | 2.1.2.3. 2.1.2.3. Support programs that promote solidarity, understanding, tolerance, gender equality and the principles of an inclusive society in extracurricular activities | 30 supported activities/projects; 3,000 young women and men have participated in the programs, by gender | 2018-2020 | national provincial local | MYS | OHMR MESTD MLEVSA CSO LGU | 2.996.500 | 1,000,000 ¹³ OHMR | 1,996,500 | 5,989,500 | | 5,989,500 |

| | |
|---|---|
| SPECIFIC GOAL 2: | INDICATORS: |
| 2.2. The quality and availability of youth work and its recognition is improved | Increase in the number of youth work programs; Increase in the number of youth workers |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|--|-----------|---------------------------|---------------------|---|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 2.2.1. Improved quality of youth work programs and capacities of youth worker services | 2.2.1.1. Support research on the needs of young women and men | 3 researches were carried out at the national level | 2018-2020 | national | MYS | NAYWP SYUO LGU CSO International and national partners | 1,900,000 | 1,900,000 (MYS) | | 5,700,000 | 5,700,000 (MYS) | |
| | 2.2.1.2. Ensure continuous improvement and development of new programs in line with the needs of the youth and the society | 5 supported services / programs; 5 supported new services / programs; 30 executed activities / projects; | 2018-2020 | national provincial local | MYS | NAYWP SYUO CSO LGU NAOFY International and national partners | 1,500,000 | 500,000 (MYS) | 1,000,000 | 4,500,000 | 1,500,000 (MYS) | 3,000,000 |
| | 2.2.1.3. Ensure continuous monitoring of the effects of the realization of the youth work program in accordance with the developed quality assurance standards | monitoring of the effects of the execution of the youth work programs in accordance with the developed quality assurance standards | 2018-2020 | national provincial local | MYS | NAYWP CSO | 2,000,000 | 2,000,000 (MYS) | | 6,000,000 | 6,000,000 (MYS) | |

¹³ OHMR funds for support to the CSO are reported, which will also refer to other activities in this Action Plan

| | | | | | | | | | | | | |
|--|--|--------------------------------------|--|--|--|--|--|--|--|--|--|--|
| | | is continuously monitored in 50 CSOs | | | | | | | | | | |
|--|--|--------------------------------------|--|--|--|--|--|--|--|--|--|--|

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS: | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|---|--|-----------|----------|----------------------|--|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 2.2.2. Recognition and acknowledgement of youth work is provided as a service that contributes to the improvement of the position of young people | 2.2.2.1. Create a mechanism for recognizing competencies acquired through youth work and recognizing the occupation of youth work through the NQF and Classification of Occupations | A mechanism for passport competences acquired through youth work have been created; 2 public advocacy actions for recognition have been executed | 2018-2020 | national | MYS | NAYWP SYUO NAOFY LGU International and national partners | 500.000 | 500.000 (MYS) | | 1.500.000 | 1.500.000 (MYS) | |
| | 2.2.2.2. Determine the needs for the development of youth work services at the local level and the employment of youth workers | Case studies for 3 areas have been created | 2018-2020 | national | MYS | NAYWP SYUO NAOFY LGU International and national partners | 200.000 | 200.000 (MYS) | | 600.000 | 600.000 (MYS) | |
| | 2.2.2.3. Support the activities of professionalizing the activities of youth work through formal and non-formal education in accordance with the occupation standards of youth work | 2 trainings for the professionalization of youth work through non-formal education were delivered | 2018-2020 | national | MYS | NAYWP SYUO NAOFY LGU International and national partners | 3.300.000 | 3.300.000 (MYS) | | 9.900.000 | 9.900.000 (MYS) | |

| SPECIFIC GOAL 3: | INDICATORS: |
|--|--|
| 2.3. Opportunities for equal access to education for all and support for young people from vulnerable social groups are improved | Increase in the number of young people from vulnerable groups who have participated in one of the support programs |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|------------------|-------------|------------------------|---------|--------|----------------------|---------------|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |

| | | | | | | | | | | | | |
|---|--|---|-----------|---------------------------|--------------|---|------------|--|------------|-------------|--|-------------|
| 2.3.1. Preventive programs to reduce the number of early dropouts are developed and implemented | 2.3.1.1. Support programs to empower student representative bodies to provide peer support to young people at risk of leaving school | 12 student / student parliaments have attended the programs | 2018-2020 | national provincial local | MESTD MYS | Schools Faculties LGU CSO International and national partners | 39.325.000 | | 39.325.000 | 117.975.000 | | 117.975.000 |
| | 2.3.1.2. Develop programs to prevent early school dropout and recognize young people at risk of leaving school | 30 secondary schools have a developed system | 2018-2020 | national provincial local | MESTD | MYS Schools LGU CSO International and national partners | | | | | | |
| | 2.3.1.3. Support youth associations and Youth Offices in supporting youth at risk of dropping out of school | 6 supported activities/projects | 2018-2020 | local | MYS | LGU CSO International and national partners | 6.050.000 | | 6.050.000 | 18.150.000 | | 18.150.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|--|--|-----------|---------------------------|---------------------|--|------------------------------|-----------------------|----------------------|------------|-----------------------|----------------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 2.3.2. Improved mechanisms for practical support for young people from vulnerable groups for education in accordance with their needs | 2.3.2.1. Support programs for training teachers and professional associates to adapt to the needs of young people from vulnerable social groups in accordance with inclusive principles in education | 15 supported activities/projects; | 2018-2020 | national provincial local | MESTD | MYS Schools Faculties SYUO NAYWP LGU CSO | 5.727.000 | | 5.727.000 | 17.181.000 | | 17.181.000 |
| | 2.3.2.2. Support teachers 'and parents' sensitization programs to change cultural matrices imposed by limiting gender roles | 30 trainings delivered to teachers in secondary and higher education; 400 teachers have attended the training, by gender | 2018-2020 | national provincial local | MESTD | MYS СИПР Schools Faculties SYUO LGU CSO | 2.500.000 | | 2.500.000 | 7.500.000 | | 7.500.000 |
| | 2.3.2.3. Develop peer network to support (mentoring, peer | 3 supported activities / projects; | 2018-2020 | national provincial local | MYS MESTD | Student Parliaments SYUO NAYWP | 1.210.000 | | 1.210.000 (IPA 2014) | 3.630.000 | | 3.630.000 (IPA 2014) |

| | | | | | | | | | | | | |
|--|--|---|-----------|---------------------------------|-------|---|-----------|--|-----------|------------|--|------------|
| | assistance) the education of the young people from vulnerable groups | | | | | LGU CSO Educational Institutions | | | | | | |
| | 2.3.2.4. Improve programs of incentive measures and mechanisms of implementation for inclusion and successful continuation of education of young people from vulnerable groups, taking into account the social dimension | 200 young women and men are the beneficiaries of the incentive measures | 2018-2020 | national provincial local | MESTD | MYS LGU Business International and national partners | 7.542.000 | | 7.542.000 | 22.626.000 | | 22.626.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS: | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|--|--|-----------|----------|----------------------|--|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 2.3.3. Mechanisms for supporting young people who have left education to return to the education system and gain a qualification were developed | 2.3.3.1. Support the establishment of distance learning programs and other contemporary methods to increase the coverage of young people who have left education, or were not involved in formal education | 20 supported established activities / projects | 2018-2020 | national | MESTD | Universities Faculties High Schools CSO | 2.622.000 | | 2.622.000 | 7.866.000 | | 7.866.000 |
| | 2.3.3.2. Develop support programs for continuing of education for young parents, especially young mothers | 30 beneficiaries of the support measures | 2018-2020 | local | MESTD | MLEVSA KMBdem MYS CSO | 2.420.000 | | 2.420.000 | 7.260.000 | | 7.260.000 |

SPECIFIC GOAL 4:

INDICATORS:

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| 2.4. Recognition is ensured and support provided to the development of potential talented young people | Increase in the number of young people who are supported in the development of potentials and talents |
|--|---|

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS: | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|--|-----------|---------------------------|---------------------|---|------------------------------|-----------------------|---------------|------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 2.4.1. Recognize and support gifted and talented students and young people in the development of personal interests and potentials | 2.4.1.1. Develop and improve professional development support programs that enable gifted and talented students to develop interest, creativity and innovation | 6 supported programs | 2018-2020 | national provincial | MYS | PSSY | 4.000.000 | 3.000.000 (PSSY) | 1.000.000 | 12.000.000 | 9.000.000 (PSSY) | 3.000.000 |
| | 2.4.1.2. Support the participation of talented and gifted students in the existing and support the development of new scientific, cultural, sports, technical, technological and other activities | 3 supported activities / projects 4,200 young women and men have participated | 2018-2020 | national provincial local | MESTD MYS | PSSY Research and Science Centers Businesses Schools Faculties High schools Student parliaments | 3.000.000 | 3.000.000 (PSSY) | | 9.000.000 | 9.000.000 (PSSY) | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|---|-----------|----------|---------------------|---|------------------------------|-----------------------|---------------|---------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 2.4.2. Support is provided to education, training, employment and evaluation of achievements of gifted and talented students | 2.4.2.1. Enable rewarding and scholarship for young talents through further work of the Fund for Young Talents of the Republic of Serbia and improvement of other ways of scholarships and rewards | 4,200 awarded through the Fund for Young Talents (2,100 women) 5,200 scholarships through the Fund for Young Talents (3,000 women) | 2018-2020 | national | MYS | MESTD Businesses Universities Faculties High schools Secondary schools | 817.781.000 | 817.781.000 (MYS) | | 2.453.343.000 | 2.453.343.000 (MYS) | |
| | 2.4.2.2. Developed programs of promotion and support for the | 1,000 granted scholarships | 2018-2020 | national | MYS MESTD | Businesses Universities Faculties High schools | 4.000.000 | | 4.000.000 | 12.000.000 | | 12.000.000 |

| | | | | | | | | | | | | |
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| | education of young women in technical and natural sciences | | | | | Secondary schools | | | | | | |
| | 2.4.2.3. Enable continuous support and subsidization of the research work of young talents | 3 new programs of support for research work were provided | 2018-2020 | national | MESTD | MYS Businesses Universities Faculties High Schools Middle Schools | | | | | | |

3. Activism and Active Participation of the Youth

STRATEGIC GOAL: Improved active participation of young women and men in the society

| SPECIFIC GOAL 1: | INDICATORS: |
|---|--|
| 3.1. The legal and political framework for the inclusion of the perspective of young women and men and the participation of young people in the decision-making processes and the development of youth policies | Increase in the number of bodies and processes involving youth representatives in work; Increase in the number of public policies adopted with the involvement of youth representatives |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|---|-----------|---------------------------------|---------------------|--|------------------------------|-----------------------|---------------|-------------------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 3.1.1. Organizations and institutions recognize the young and different categories of youth as a special group with their rights and needs | 3.1.1.1. Develop a comprehensive analysis of the legal and political framework and practice for participation and activism of youth at the national, provincial and local level | The study was developed | 2019 | national provincial local | MYS | SYUO NAYWP NAOFY CSO LGU | | | | 1.000.000 | 1.000.000 (MYS) | |
| | 3.1.1.2. Define the legal obligation of all institutional actors to incorporate the perspectives of the youth and youth representatives into the development of their policies | An analysis of public policy documents with recommendations for improvement was carried out | 2019-2020 | national | MYS | SCTM SYUO NAYWP NAOFY CSO LGU PCJII | | | | 1.210.000 | | 1.210.000 |
| | 3.1.1.3. Formulate criteria for gender sensitive monitoring of policy development in which youth's perspective and youth representatives are included | Qualitative analysis was carried out A model of functional criteria was developed | 2018-2019 | national | MYS | SCTM SYUO NAYWP NAOFY CSO LGU MLEVSA | 605.000 | 605.000 (MOC) | | 605.000 (MOC) | 605.000 | |
| | 3.1.1.4. Ensure adequate representation (percentage of places) and participation level of young people in order to achieve equality of youth in processes and bodies | Recommendations were made; An analysis was made of the type and manner of representation of young people | 2018-2020 | national provincial local | MYS | SCTM SYUO NAYWP NAOFY CSO LGU | | | | 400.000 | 400.000 (MYS) | |

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| | 3.1.1.5. Amend the Law on Youth to improve the legal recognition of young people and the inclusion of youth's perspective in the development of public policies | Draft Law on Changes and Amendments to the Law on Youth, which promote the inclusion of youth's perspective in the development of public policies were developed | 2019 | national | MYS | SCTM SYUO NAYWP NAOFY CSO LGU | | | | 909.315 | 909.315 (MYS) | |
|--|---|--|------|----------|-----|--|--|--|--|----------------|------------------|--|

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|--|---|-----------|---------------------------------|----------------------|--|------------------------------|-----------------------|---------------|------------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 3.1.2. Organizations and institutions create their own policies and special plans taking into account the perspectives of young people and including young people | 3.1.2.1. Support the functional and active involvement of youth representatives in the work and decision-making of public institutions and organizations on an equal footing | The work of the Youth Council is supported Guidelines for inclusion of young people are improved | 2018-2020 | national provincial local | MYS | SCTM SYUO NAYWP NAOFY CSO LGU | 150.000 | 150.000 (MYS) | | 450.000 | 450.000 (MYS) | |
| | 3.1.2.2. Develop guidelines for youth and gender responsive budgeting at all levels | Qualitative analysis was carried out Guidelines were developed and published | 2018-2020 | national provincial local | MYS | MFIN SCTM SYUO NAYWP NAOFY CSO LGU | | | | 605.000 | | 605.000 |
| | 3.1.2.3. Develop and apply a structured dialogue mechanism to international standards | A structured dialogue mechanism was developed according to international standards | 2018-2020 | national provincial local | MYS | SCTM SYUO NAYWP NAOFY CSO LGU | 605.000 | 605.000 (MYS) | | 1.815.000 | 1.815.000 (MYS) | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|-------------------------|---|------------------------------------|-----------|--------|----------------------|------------------------|------------------------------|-----------------------|---------------|-------------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 3.1.3. LGU create youth | 3.1.3.1. Support the development, implementation, | 70% LGU have LAPs; 50% LGU have | 2018-2020 | local | MYS | SYUO NAYWP NAOFY | 6.050.000 | 1.000.000 (MYS) | 5.050.000 | 18.150.000 | 3.000.000 (MYS) | 15.150.000 |

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| policy based on real needs of youth at the local level and available resources for youth work | monitoring and evaluation of local action plans (LAPs) with the active participation of young people in processes and decisions | successfully executed their LAPs | | | | CSO SCTM LGU | | | | | | |
| | 3.1.3.2. Include young men and women on an equal basis in the process of development, implementation, monitoring and evaluation of LAPs | 70% LGU has included young people in the process of development, implementation, monitoring and evaluation of LAPs | 2018-2020 | local | MYS | SYUO NAYWP NAOFY CSO SCTM LGU | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |

| SPECIFIC GOAL 2: | INDICATORS: |
|--|--|
| 3.2. Conditions have been created for capacity building and synergy in the work of YPS and for sustainable development and inclusion of a large number of youth associations that carry out youth activities | Increase in the number of young people involved in the work and activities of associations that carry out youth activities |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS: | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|---|-----------|---------------------------------|---------------------|--------------------------------------|------------------------------|-----------------------|---------------|------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 3.2.1. A mechanism for process coordination and capacity building of YPS for the implementation of the NYS was developed | 3.2.1.1. Improve the administrative and operational capacities of the competent ministry for the implementation of the Strategy | Monitoring of the implementation of NYS has been enhanced by the application of information technologies that include gender-sensitive indicators | 2018-2020 | national | MYS | | 3.025.000 | | 3.025.000 | 9.075.000 | | 9.075.000 |
| | 3.2.1.2. Develop training programs for youth policy subjects for the development and implementation of youth policy and NYS | 6 supported activities/projects; 450 trained young women and men | 2018-2020 | national provincial local | MYS | SYUO NAYWP NAOFY CSO LGU | 726.000 | 600.000 (MYS) | 126.000 | 2.178.000 | 1.800.000 (MYS) | 378.000 |
| | 3.2.1.3. Ensure the development of the capacity of youth policy subjects to monitor and report on the | 9 supported trainings; 270 YPS have attended the training | 2018-2020 | national provincial local | MYS | SYUO NAYWP NAOFY CSO LGU | 3.870.000 | 300.000 (MYS) | 3.570.000 | 11.610.000 | 900.000 (MYS) | 10.710.000 |

| | | | | | | | | | | | | |
|--|---|--|-----------|---------------------------|-----|---|--|---------------|-----------|--|---------------|------------|
| | implementation of the NYS | | | | | | | | | | | |
| | 3.2.1.4. Support the development of the capacity of young people to participate as elected youth representatives in the processes of policy development and decision-making, at all levels and at the international level | 9 supported trainings; 270 YPS have attended the training | 2018-2020 | national provincial local | MYS | SYUO NAYWP NAOFY CSO LGU | 3.870.000 | 300.000 (MYS) | 3.570.000 | 11.610.000 | 900.000 (MYS) | 10.710.000 |
| | 3.2.1.5. Determine all YPS that contribute to the implementation of NYS | All YPS are registered with a contribution assessment | 2018-2020 | national | MYS | SYUO NAYWP NAOFY CSO LGU International and national partners | 600.000 | | 600.000 | 1.800.000 | | 1.800.000 |
| | 3.2.1.6. Develop a thematic annual planning of the implementation of the NYS goals, which would place a particular topic into the public focus and would achieve synergy in work; | 3 thematic plannings | 2018-2020 | national | MYS | SYUO NAYWP NAOFY CSO LGU | 363.000 | | 363.000 | 1.089.000 | | 1.089.000 |
| | 3.2.1.7. Ensure the development and implementation of Youth Agenda within the ministries defining the Ministry's activities for the youth | 50% Ministries that implement youth policies have adopted and applied the Agenda | 2018-2020 | national | MYS | SYUO NAYWP NAOFY CSO | Нису потребна средства за реализацију | | | Нису потребна средства за реализацију | | |
| | 3.2.1.8. Support the amendment of the Youth Law to ensure that the Youth Council and the public regularly be reported to on progress in the implementation of the NYS and the Agenda for Youth | 100% Ministries are represented in the Youth Council and submit reports to the Council | 2018-2020 | national | MYS | SYUO NAYWP NAOFY CSO LGU OCCS | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|------------------|-------------|------------------------|---------|--------|---------------------|---------------|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |

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|--|--|--|-----------|---------------------------------|-----|--|-----------|------------------|-----------|------------|----------------------|------------|
| 3.2.2. Support is given to the sustainable development of associations that carry out youth activities | 3.2.2.1. Enable the use of public spaces for associations that carry out youth activities for the implementation of youth programs | 50 spaces have been put into the function of youth activities | 2018-2020 | national provincial local | MYS | PSSY SYUO NAYWP NAOFY CSO OCCS | 8.000.000 | 850.000 (MYS) | 7.150.000 | 24.000.000 | 2.550.000 (MYS) | 21.450.000 |
| | 3.2.2.2. Provide regular administrative and program funding for the work and development of representative youth associations | An analysis of the situation and comparative practice was carried out in order to consider amendments to the regulations governing the financing of associations | 2018-2020 | national provincial | MYS | OCCS SYUO NAYWP NAOFY PSSY CSO International and national partners | | | | 12.000.000 | 12.000.000 (PSSY) | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|--|---|-----------|---------------------------------|----------------------|--|------------------------------|-----------------------|---------------|------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 3.2.3. Continuous support for programs for the implementation of youth inclusion activities in society has been established | 3.2.3.1. Enable continuous funding of programs of associations that carry out youth activities that contribute to the development of the society and enable the active participation of young people | 240 supported activities/projects | 2018-2020 | national provincial local | MYS | PSSY SYUO NAYWP NAOFY CSO LGU | 9.680.000 | 7.000.000 (MYS) | 2.680.000 | 29.040.000 | 21.000.000 (MYS) | 8.040.000 |
| | 3.2.3.2. Support programs for the development of knowledge and skills of youth activists for effective contribution to society through the work of existing associations that carry out youth activities | 3 supported activities/projects; 150 young women and men took part in the activities | 2018-2020 | national provincial local | MYS | PSSY SYUO NAYWP NAOFY CSO LGU | 1.008.000 | | 1.008.000 | 3.024.000 | | 3.024.000 |
| | 3.2.3.3. Support the active inclusion of young people from vulnerable groups in the work of associations that carry out youth activities and development of their competences | 12 supported CSOs | 2018-2020 | national provincial local | MYS | PSSY SYUO NAYWP NAOFY CSO LGU | 1.500.000 | 1.500.000 (MYS) | | 4.500.000 | 4.500.000 (MYS) | |
| | 3.2.3.4. Support programs | 3 supported | 2018-2020 | national | MYS | SYUO | 3.025.000 | | 3.025.000 | 9.075.000 | | 9.075.000 |

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|--|--|--|-----------|----------|-----|--|------------|---|-----------|------------|--|------------|
| | for motivating young women and men to participate in political life and electoral processes | activities/projects; | | | | NAYWP CSO | | | | | | 0 |
| | 3.2.3.5. Support activities of motivating and developing capacities for involving young women and men in the work of National Councils for National Minorities | 3 supported activities/projects; 60 young women and men are in the National Councils for National Minorities | 2018-2020 | national | MYS | PSSY SYUO NAYWP NAOFY CSO LGU OHMR | 4.025.000 | 1.000.000 (OHMR) | 3.025.000 | 12.075.000 | 3.000.000 (OHMR) | 9.075.000 |
| | 3.2.3.6. Support the activities of the OFY aimed at involving young people in society | 60 supported activities/projects | 2018-2020 | local | MYS | NAOFY LGU CSO PSSY | 12.100.000 | 4.000.000 (PSSY) 500.000 (MYS) | 7.600.000 | 34.300.000 | 12.000.000 (PSSY) 1.500.000 (MYS) | 20.800.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|--|-----------|---------------------------------|---------------------|--|------------------------------|---------------------------|---------------|------------|--|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 3.2.4. A mechanism of support and motivation for YPS for cooperation and networking and joint activities was developed | 3.2.4.1. Support programs that enable networking of youth policy subjects and synergy efforts at different levels and themes | 3 supported activities/projects | 2018-2020 | national provincial local | MYS | PSSY SYUO NAYWP CSO NAOFY LGU OCCS | 6.050.000 | 1.600.000 (MYS) | 4.450.000 | 18.150.000 | 4.800.000 (MYS) | 13.350.000 |
| | 3.2.4.2. Support the inclusion and membership of associations that carry out youth activities in international organizations, participation in international meetings, processes and bodies; | 3 supported CSO 2 UN youth delegates supported YH | 2018-2020 | national | MYS | PSSY SYUO NAYWP NAOFY CSO LGU OCCS | 1.000.000 | 1.000.000 (MYS) | | 3.000.000 | 3.000.000 (MYS) | |
| | 3.2.4.3. Provide support to the development of programs that are implemented in partnership between associations that carry out | 90 supported activities/projects | 2018-2020 | national provincial local | MYS | SYUO NAYWP NAOFY LGU CSO PSSY | 7.260.000 | 0 (MYS ¹⁴) | 7.260.000 | 31.780.000 | 10.000.000 (PSSY) (MYS ¹⁵) | 21.780.000 |

¹⁴ Funds provided through project financing within various activities

¹⁵ Funds provided through project financing within various activities

| | | | | | | | | | | | | |
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| | youth activities and in partnership with YO | | | | | | | | | | | |
| | 3.2.4.4. Support the development and implementation of international cooperation projects | 30 supported activities/projects | 2018-2020 | national provincial local | MYS | PSSY SYUO NAYWP CSO NAOFY LGU | 10.083.000 | 380.000 (MYS) | 9.703.000 | 30.249.000 | 6.140.000 5.000.000 (PSSY) 1.140.000 (MYS) | 24.109.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|---------------------------------|-----------|---------------------------|----------------------|--------------------------------------|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 3.2.5. Approaches and communication of associations that carry out youth activities with young people are improved and innovated | 3.2.5.1. Develop guidelines for innovative ways of involving young people and motivating for active participation, which includes a gender perspective and incentive measures for vulnerable groups of young people | Guidelines are developed | 2019 | national provincial | MYS | PSSY SYUO NAYWP CSO | | | | 605.000 | | 605.000 |
| | 3.2.5.2. Support the development of new ways of communication and communication channels for associations that carry out youth activities with young people, with the aim of involving new activists and members | 6 supported activities/projects | 2018-2020 | national provincial local | MYS | PSSY SYUO NAYWP CSO OCCS | 403.000 | 200.000 (MYS) | 203.000 | 1.209.000 | 600.000 (MYS) | 609.000 |

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| SPECIFIC GOAL 3: | INDICATORS: |
| 3.3. Improved conditions for volunteering among youth and for youth | Increase in the percentage of young people participating in volunteer activities |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|------------------|-------------|------------------------|---------|--------|--------------------|---------------|------------------------------|--|--|-----------|--|--|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY | PARTICIPANTS: | 2018 | | | 2018-2020 | | |

| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
|--|--|---|-----------|---------------------------|-----|---|--|-----------------------|---------------|--|-----------------------|---------------|
| 3.3.1. Supportive environment and support to the development of volunteer activities and volunteering of the youth are ensured | 3.3.1.1. Support the voluntary activities of associations that carry out youth activities, OFY and informal youth groups | 600 supported volunteer activities/projects | 2018-2020 | national provincial local | MYS | CSO LGU | 22,000,000 | 22,000,000 (MYS) | | 66,000,000 | 66,000,000 (MYS) | |
| | 3.3.1.2. Support the inclusion of young volunteers in short-term and long-term volunteer programs | 12,000 young women and men were supported | 2018-2020 | national provincial local | MYS | CSO LGU | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 3.3.1.3. Encourage educational, cultural and sporting institutions to recognize, support and value youth volunteering | 300 institutions recognized and values youth volunteering of | 2018-2020 | national provincial local | MYS | Educational, cultural and sports institutions CSO LGU | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 3.3.1.4. Establish a system for recognizing and acknowledging skills acquired through volunteering in employment and monitoring its efficiency | The system is developed | 2019-2020 | national | MYS | MLEVSA NES SYUO NAYWP NAOFY CSO | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 3.3.1.5. Encourage intergenerational cooperation and inclusion of young people from vulnerable groups through volunteer programs, projects and initiatives | 60 supported programs 600 young women and men are volunteering | 2018-2020 | national provincial local | MYS | MLEVSA CSO LGU | Funds for the implementation are not necessary ¹⁶ | | | Funds for the implementation are not necessary | | |
| | 3.3.1.6. Support volunteer programs in emergency situations | 30 supported volunteer services for work in emergency situations | 2018-2020 | national provincial local | MYS | SYUO NAYWP NAOFY MOI CSO LGU | Funds for the implementation are not necessary ¹⁷ | | | Funds for the implementation are not necessary | | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|------------------|-------------|------------------------|---------|--------|---------------------|---------------|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |

¹⁶ Funds for this activity are budgeted by MYS through activity 3.3.1.1.

¹⁷ Funds for this activity are budgeted by MYS through activity 3.3.1.1.

| | | | | | | | | | | | | |
|--|--|---|-----------|---------------------------|---------------|--|--|--|--|--|--|-------------------------|
| 3.3.2. Youth volunteering is recognized and supported in development | 3.3.2.1. Support networking of volunteer centers and services within youth associations and YO | 30 supported volunteer centers | 2018-2020 | national provincial local | MYS | MLEVSA SYUO NAYWP NAOFY CSO LGU OCCS | Funds for the implementation are not necessary ¹⁸ | | | | | |
| | 3.3.2.2. Support the formulation of the volunteering policy at the national level, the improvement of the legal framework for volunteering and the development of standards for volunteer work | An analysis of the effects of the Law on Volunteering and formulation of proposals for improvement of the legal framework was performed | 2019-2020 | national | MYS MLEVSA | SYUO NAYWP NAOFY CSO LGU OCCS | | | | 1.014.585 | | 1.014.585 ¹⁹ |
| | 3.3.2.3. Develop gender-sensitive criteria for reporting and measuring the effects of volunteering | An analysis of the existing and the development of proposals for missing criteria were carried out | 2019 | national provincial local | MYS | MLEVSA SYUO NAYWP NAOFY CSO LGU OCCS | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|--|--|-----------|---------------------------|---------------------|--------------------------------------|------------------------------|-----------------------|---------------|-------------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 3.3.3. Associations that carry out youth activities and OFY are empowered for the implementation of volunteer | 3.3.3.1. Ensure the application of standards of volunteer work in the activities of associations that carry out youth activities and OFY | 30 CSOs that apply standards are supported | 2018-2020 | national provincial local | MYS | SYUO NAYWP NAOFY CSO LGU | | MYS ²⁰ | | MYS ²¹ | | |
| | 3.3.3.2. Support the training of youth-related associations and OFY on volunteer management | 30 CSOs and LGUs are supported | 2018-2020 | national provincial local | MYS | SYUO NAYWP NAOFY CSO LGU | 1.800.000 | 1.800.000 (MYS) | | 5.400.000 | 5.400.000 (MYS) | |

¹⁸ Funds for this activity are budgeted by MYS through activity 3.3.1.1.

¹⁹ Estimation of expenditures made using the methodology and unit costs for cost estimation in the process of drafting the Action Plan for Chapter 23 (15 consulting working days for the analysis of the effects of the Law on Volunteering and 10 working days of the working group work in the process of drafting the proposal for the improvement of the legal framework)

²⁰ Funds for this activity are budgeted by MYS through activity 3.3.1.1.

²¹ Funds for this activity are budgeted by MYS through activity 3.3.1.1.

| | | | | | | | | | | | | |
|-----------------------|--|--------------------------------|-----------|---------------------------|-----|--|-----------|-------------------|--|-------------------|------------------|--|
| programs and projects | 3.3.3.3. Support regular, gender-sensitive evaluations of volunteering programs within youth-related organizations and OFY | 30 CSOs and LGUs are supported | 2018-2020 | national provincial local | MYS | SYUO NAYWP NAOFY CSO LGU | | MYS ²² | | MYS ²³ | | |
| | 3.3.3.4. Support the development and operation of volunteer services within youth-related organizations and OFY | 30 CSOs and LGUs are supported | 2018-2020 | national provincial local | MYS | PSSY SYUO NAYWP NAOFY CSO LGU | 1.500.000 | 1.500.000 (PSSY) | | 4.500.000 | 4.500.000 (PSSY) | |

| | |
|--|---|
| SPECIFIC GOAL 4: | INDICATORS: |
| 3.4. The participation of young people in environmental protection and sustainable development has increased | Increase in the number of young people participating in environmental protection and sustainable development activities |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|--|---|-----------|---------------------|----------------------|---|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 3.4.1. Opportunities for young people to participate in processes and decisions on the environment and sustainable development are improved | 3.4.1.1. Support the establishment of cooperation between youth and bodies of LGU responsible for environmental protection, inclusion of young people in the establishment and operation of green councils and the development of local environmental action plans | 30 LGUs includes young people in the work of Green Councils | 2018-2020 | local | MYS MEP | CSO LGU International and national partners | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 3.4.1.2. Support the involvement of young | 10 processes involve young | 2018-2020 | national provincial | MEP MYS | CSO LGU | Funds for the implementation are not | | | Funds for the implement | | |

²² Funds for this activity are budgeted by MYS through activity 3.3.1.1.

²³ Funds for this activity are budgeted by MYS through activity 3.3.1.1.

| | | | | | | | | | | | | |
|--|---|--|-----------|---------------------------|---------|---|-----------|-----------------------------|-----------|------------|-------------------------|-----------|
| | people in environmental consultancy processes and the development of guidelines for monitoring the environmental impact assessment | people | | local | | International and national partners | necessary | | | | ation are not necessary | |
| | 3.4.1.3. To improve the availability of information on the state of the environment to young people in cooperation with youth policy subjects | 30 supported information activities/projects | 2018-2020 | national provincial local | MEP MYS | CSO LGU International and national partners | 9.952.000 | 8.500.000 ²⁴ MEP | 1.452.000 | 29.856.000 | 25.500.000,00 MEP | 4.356.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS: | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|-------------------------------------|-----------|---------------------------|----------------------|--|------------------------------|------------------------------------|---------------|------------|------------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 3.4.2. Multisectoral support is provided to environmental protection and sustainable development programs implemented by YPS | 3.4.2.1. Support subsidizing youth entrepreneurial ideas with a component of environmental protection through the promotion of renewable energy sources, eco-tourism and other forms of green economy | 15 supported entrepreneurial ideas | 2018-2020 | local | MEP MYS | SCC MOE CSO LGU International and national partners | 3.025.000 | MEP ²⁵ | 3.025.000 | 9.075.000 | MEP | 9.075.000 |
| | 3.4.2.2. Support environmental protection activities implemented by youth policy subjects and involvement of young people in the implementation of environmental and sustainable development programs implemented by international organizations | 6 supported YPS activities/projects | 2018-2020 | national provincial local | MEP MYS | PSSY SCC CSO LGU International and national partners | 3.630.000 | 1.500.000 (PSSY) MEP ²⁶ | 2.130.000 | 10.890.000 | 4.500.000 (PSSY) * MEP | 6.390.000 |

²⁴ The funds of the Green Fund of the Republic of Serbia for support of the CSO have been reported, which will also refer to other activities in this Action Plan

²⁵ Funds are reported under activity 3.4.1.3.

²⁶ Funds are reported under activity 3.4.1.3.

4. Health and Well-being of the Youth

STRATEGIC GOAL: Improved health and well-being of young women and men

| SPECIFIC GOAL 1: | INDICATORS: |
|---|--|
| 4.1. Programs of health promotion and prevention of risky behavior of young people have been improved and made available to a large number of young women and men | Increase in the number of young people using counseling and programs |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|--|------------------------|-----------|---------------------------------|----------------------|---|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 4.1.1. Standardized programs and developed prevention health services and improvement of healthy lifestyles | 4.1.1.1. Develop programs to promote youth health | 1 supported program | 2018-2020 | national | MOH MYS | PSSY PSOH PHI Batut CSO LGU International and national partners | 1.210.000 | | 1.210.000 | 3.630.000 | | 3.630.000 |
| | 4.1.1.2. Improve programs and services for prevention of risky behavior of the youth | 3 supported programs | 2018-2020 | national provincial local | MOH MYS | MOI PSSY PSOH PHI Batut CSO LGU International and national partners | 1.500.000 | 650.000 (MYS) | 850.000 | 4.500.000 | 1.950.000 (MYS) | 2.550.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|--|-----------|---------------------------------|----------------------|--|------------------------------|---|---------------|------------|---|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 4.1.2. Improved availability of programs for the prevention of | 4.1.2.1. Support peer education programs for young people to prevent psychoactive substance, gambling and new media | 6 supported activities/projects 6,000 young women and men are | 2018-2020 | national provincial local | MYS MOH | PSSY MOI PHI Batut CSO LGU | 5.445.000 | 2.700.000 1.700.000 (MYS) 1.000.000 | 2.745.000 | 16.335.000 | 8.100.000 5.100.000 (MYS) 3.000.000 | 8.235.000 |

| | | | | | | | | | | | | |
|-----------------|---|---|-----------|---------------------------|------------|--|-----------|-----------------|-----------|------------|-----------------|------------|
| youth addiction | addiction at the local level | program users | | | | International and national partners | | (PSSY) | | | (PSSY) | |
| | 4.1.2.2. Support programs and information activities for the purpose of preventing addiction | 3 supported informing activities/projects | 2018-2020 | national provincial local | MYS MOH | PHI Batut CSO LGU International and national partners | 2.400.000 | 2.400.000 (MYS) | | 7.200.000 | 7.200.000 (MYS) | |
| | 4.1.2.3. Support education programs for parents and teachers in the prevention of addiction to psychoactive substances, games of chance and new media | 3 supported activities/projects | 2018-2020 | national provincial local | MoH MYS | MESTD MOI PHI Batut CSO LGU International and national partners | 4.000.000 | | 4.000.000 | 12.000.000 | | 12.000.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|--|-----------|---------------------------|----------------------|---|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 4.1.3. Enhanced availability of programs for the prevention of sexually transmitted diseases, HIV/AIDS and the preservation of reproductive health | 4.1.3.1. Support peer education programs for young people for the prevention of sexually transmitted diseases, HIV/AIDS and the promotion of reproductive health | 6 supported activities/projects 6,000 young women and men are program users | 2018-2020 | national provincial local | MYS MOH | MESTD PHI Batut CSO LGU International and national partners | 3.025.000 | 1.800.000 (MYS) | 1.225.000 | 9.075.000 | 5.400.000 (MYS) | 3.675.000 |
| | 4.1.3.2. Support programs for the prevention of sexually transmitted diseases and HIV/AIDS, reproductive health and family planning | 6 supported activities/projects 6,000 young women and men are program users | 2018-2020 | national provincial local | MYS MOH | PHI Batut CSO LGU International and national partners | 1.996.500 | 800.000 (MYS) | 1.196.500 | 5.989.500 | 2.400.000 (MYS) | 3.589.500 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|---|------------------------|-----------|---------------------------|----------------------|---|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 4.1.4. Improved availability of programs to preserve the mental and | 4.1.4.1. Support education programs for young people, parents and teachers to improve the mental and general health of young people | 2 supported programs | 2018-2020 | national provincial local | MOH MYS | MESTD MOI PHI Batut CSO LGU | 1.996.500 | 1.200.000 (MYS) | 796.500 | 5.989.500 | 3.600.000 (MYS) | 2.389.500 |
| | 4.1.4.2. Support programs | 3 supported | 2018-2020 | national | MOH | PSSY | 2.000.000 | 1.000.000 | 1.000.000 | 6.000.000 | 3.000.000 | 3.000.000 |

| | | | | | | | | | | | | |
|--------------------------------|---|---------------------|--|------------------|-----|---------------------------------|--|--------|--|--|--------|---|
| general health of young people | for proper nutrition and prevention of obesity in young women and men | activities/projects | | provincial local | MYS | PSOH PHI Batut CSO LGU | | (PSSY) | | | (PSSY) | 0 |
|--------------------------------|---|---------------------|--|------------------|-----|---------------------------------|--|--------|--|--|--------|---|

| | |
|--|--|
| SPECIFIC GOAL 2: | INDICATORS: |
| 4.2. Conditions created for the development of healthy lifestyles of young women and men | Increase in the number of young people participating in healthy lifestyle programs |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|--|-----------|---------------------------|----------------------|---------------------------------|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 4.2.1. Improved policies and programs for the development of healthy lifestyles of young women and men | 4.2.1.1. Improve public policies for financing healthy lifestyle programs | 2 new / improved public policies that included the financing of healthy lifestyle programs | 2018-2020 | national provincial local | MYS MOH | PHI Batut CSO LGU PSOH | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|--|-----------|---------------------------|----------------------|---|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 4.2.2. Improved opportunities for young women and men for quality leisure time and participation in sports and recreational activities | 4.2.2.1. Support the development and implementation of youth policy programs for the development of healthy lifestyles | 12 supported activities/projects | 2018-2020 | national provincial local | MYS MOH | PHI Batut MOI CSO LGU | 6.452.000 | 6.452.000 (MYS) | | 19.356.000 | 19.356.000 (MYS) | |
| | 4.2.2.2. Support and develop programs of sports sections and other extracurricular activities aimed at the development of health through life | 6.000 young women and men are involved in the activities of 300 sections | 2018-2020 | national provincial local | MYS | MESTD Serbian Sports Association CSO LGU | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |

| | | | | | | | | | | | | |
|--|--|-------------------------|-----------|---------------------------|-----|---|--|------------------|--|------------|--|--|
| | skills, with a special focus on young women | | | | | | | | | | | |
| | 4.2.2.3. Support the activities of introducing teaching of physical education in the curricula of higher education institutions | Curriculum is available | 2018-2020 | national provincial local | MYS | MESTD CSO | Funds for the implementation are not necessary | | | | Funds for the implementation are not necessary | |
| | 4.2.2.4. Support the construction, rehabilitation and adaptation of public spaces and putting into function of quality leisure time for young people | 90 public spaces | 2018-2020 | national provincial local | MYS | CSO LGU International and national partners | 28.000.000 | 28.000.000 (MYS) | | 84.000.000 | 84.000.000 (MOC) | |

| SPECIFIC GOAL 3: | INDICATORS: |
|--|---|
| 4.3. Improved conditions for work with young people at health risk | Increase in the number of programs available to young people at health risk |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|---|----------------------------------|-----------|---------------------------|----------------------|--|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 4.3.1. Improved support for young people at health risk | 4.3.1.1. Develop standards and support services for young people at health risk | 6 supported services | 2018-2020 | national provincial local | MoH MYS | PHI Batut CSO LGU MLEVSA International and national partners | 1.452.000 | | 1.452.000 | 4.356.000 | | 4.356.000 |
| | 4.3.1.2. Develop standards and support programs to support young people at health risk; | 12 supported activities/projects | 2018-2020 | national provincial local | MoH MYS | PHI Batut CSO LGU MLEVSA International and national partners | 2.000.000 | | 2.000.000 | 6.000.000 | | 6.000.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|------------------|-------------|------------------------|---------|--------|----------------------|---------------|------------------------------|-----------------------|---------------|-----------|----------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the | Other sources |

| | | | | | | | | | | | | |
|--|---|---------------------------------|-----------|---------------------------|-----|---|---------|--|---------|-----------|--------|-----------|
| | | | | | | | | | | | budget | |
| 4.3.2. Increased sensitization of institutions dealing with youth at health risk | 4.3.2.1. Improve programs of sensitization of representatives of institutions and OFY for work with young people at health risk | 2 supported activities/projects | 2018-2020 | national provincial local | MYS | CSO LGU MLEVSA International and national partners | 806.000 | | 806.000 | 2.418.000 | | 2.418.000 |

| | |
|---|--|
| SPECIFIC GOAL 4: | INDICATORS: |
| 4.4. Improved measures for housing and youth independence | Increase in the number of young people using housing and independence measures |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|---|---------------------------------------|-----------|----------|----------------------|-----------------------|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 4.4.1 Improved measures to address youth housing issues | 4.4.1.1. Develop subsidized housing for young people (subsidized loans) | Developed measured | 2018-2020 | national | MCTI MYS | MFIN MLEVSA LGU | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 4.4.1.2. Encourage the construction of non-profit apartments for young people | 1 program supported | 2018-2020 | national | MCTI MYS | MFIN MLEVSA LGU | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 4.4.1.3 Support subsidized measures to address the housing issue of young couples and parents, with special measures for single mothers | Measure development process supported | 2018-2020 | national | MCTI MYS | MFIN MLEVSA LGU | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS: | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|---------------------------------------|-----------|----------|----------------------|--------------------------------|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 4.4.2. Improved measures for the temporary housing of young people | 4.4.2.1 Develop measures to support the housing of young women and men outside the education system | Measure development process supported | 2018-2020 | national | MCTI MYS | MFIN MLEVSA MESTD LGU | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |

| | | | | | | | | | | | | | |
|--|---|--------------------|-----------|----------|------|-------------------------------|--|--|--|--|--|--|--|
| | 4.4.2.2. Improve criteria for improving conditions in student dormitories | Available criteria | 2018-2020 | national | MCTI | MESTD MYS MLEVSA LGU | Funds for the implementation are not necessary | | | | Funds for the implementation are not necessary | | |
|--|---|--------------------|-----------|----------|------|-------------------------------|--|--|--|--|--|--|--|

| | |
|---|--|
| SPECIFIC GOAL 5: | INDICATORS: |
| 4.5. Developed responsibility of young women and men towards preserving the environment | Increase in the number of young people who are participants of the environmental protection programs |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|---|-----------|---------------------------------|----------------------|--|------------------------------|------------------------------------|---------------|-----------|------------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 4.5.1. Improved education programs for young people, parents and teachers for environmental protection, sustainable development and climate change | 4.5.1.1. Support training for peer educators to work with young people on improving the environment, sustainable development and climate change | 3 supported activities/projects; 60 educated peer educators | 2018-2020 | national provincial local | MEP MYS | CSO LGU International and national partners | 806.000 | 500.000 (MYS) MEP ²⁷ | 306.000 | 2.418.000 | 1.500.000 (MYS) MEP | 918.000 |
| | 4.5.1.2. Encourage the development of training of young women and men for the elimination and overcoming of health risks in case of emergencies | The programs are implemented in 20 LGUs 1,200 young beneficiaries of the program | 2018-2020 | national provincial local | MEP MYS | MOH CSO LGU International and national partners | 403.000 | | 403.000 | 1.209.000 | | 1.209.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|---------------------------------|-----------|---------------------------------|----------------------|---|------------------------------|--------------------------------------|---------------|-----------|------------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 4.5.2. Improved informing of young people, parents and teachers on | 4.5.2.1. Develop activities for informing young people, parents and teachers on the protection and improvement of the environment, sustainable development and climate | 9 supported activities/projects | 2018-2020 | national provincial local | MEP MYS | MOH MESTD CSO LGU International and national partners | 1.210.000 | 1.000.000 (MYS) MEP ²⁸ | 210.000 | 3.630.000 | 3.000.000 (MYS) MEP | 630.000 |

²⁷ Funds are reported under activity 3.4.1.3.

²⁸ Funds are reported under activity 3.4.1.3.

| | | | | | | | | | | | | |
|--|--|---------------------------------|-----------|---------------------------|------------|--|------------------|---|-----------|------------------|-------------------------------|-----------|
| environmental protection, sustainable development and climate change | change | | | | | | | | | | | |
| | 4.5.2.2 Support activities aimed at understanding the health risks caused by polluted environment | 9 supported activities/projects | 2018-2020 | national provincial local | MEP MYS | MOH CSO LGU International and national partners | 1.210.000 | MEP ²⁹ | 1.210.000 | 3.630.000 | MEP | 3.630.000 |
| | 4.5.2.3. Provide youth training on prevention and elimination of the consequences of catastrophic consequences | 9 supported activities/projects | 2018-2020 | national provincial local | MEP MYS | CSO LGU MOI International and national partners | 1.210.000 | 0 (MYS ³⁰) MEP ³¹ | 1.210.000 | 3.630.000 | 0 (MYS ³²) MEP | 3.630.000 |

²⁹ Funds are reported under activity 3.4.1.3.

³⁰ The funds for this activity have been budgeted by MYS under the "Youth Rules" program"

³¹ Funds are reported under activity 3.4.1.3.

³² The funds for this activity have been budgeted by MYS under the "Youth Rules" program"

5. Youth Safety

STRATEGIC GOAL: Improved conditions for developing the youth safety culture

| SPECIFIC GOAL 1: | INDICATORS: |
|--|---|
| 5.1. A comprehensive and continuous education of young people on security challenges, risks and threats and safe behavior is established | Increased number of young people involved in education programs on security challenges, risks and threats and safe behavior |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|---|-----------|---------------------------|----------------------|---|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 5.1.1. A way of continuous development of the youth safety culture at all levels of work with youth has been established and regulated | 5.1.1.1. Improve curricular and extracurricular activities with contents that enable young people to gain new knowledge, skills and competencies in the field of safety | 30% of schools conduct curricular and extra-curricular activities in the field of safety | 2018-2020 | local | MESTD | MOI MYS School Administrations Schools CSO LGU | 1.800.000 | 1.800.000 (MYS) | | 5.400.000 | 5.400.000 (MYS) | |
| | 5.1.1.2. Adopt the applicable criteria and standards for the implementation of programs related to youth safety, including gender-based security risks and threats | Standards for program implementation are developed | 2019 | national | MYS | MOI LGU SYUO NAYWP NAOFY CSO | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 5.1.1.3. Support the activities of youth policy actors that promote security culture among young people | 15 supported activities/projects | 2018-2020 | national provincial local | MYS MESTD | MOI Faculties SYUO NAYWP NAOFY LGU CSO | 5.021.500 | | 5.021.500 | 15.064.500 | | 15.064.500 |
| | 5.1.1.4. Develop programs that will enable young people to pass a training system to respond to safety risks and threats in their immediate environment | 600 young women and men have been trained to respond to safety risks and threats in their immediate environment | 2018-2020 | national provincial local | MYS | CSO LGU MESTD | 3.267.000 | | 3.267.000 | 9.801.000 | | 9.801.000 |

| EXPECTED | ACTIVITIES: | IMPLEMENTATION DETAILS | FUNDS FOR THE IMPLEMENTATION |
|----------|-------------|------------------------|------------------------------|
|----------|-------------|------------------------|------------------------------|

| RESULT: | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
|--|---|---|-----------|---------------------------|----------------------|--|-----------|--|---------------|------------|---|---------------|
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 5.1.2. Developed different and comprehensive programs dealing with contemporary safety risks and threats to which young people are exposed | 5.1.2.1. Support the development and implementation of programs with preventive measures and activities aimed at reducing the risks and threats to which young people are exposed | 6 supported activities/projects | 2018-2020 | national provincial local | MESTD MYS | MOI MLEVSA PSSY Faculties School Administrations Schools CSO | 1,000.000 | 1,000.000 (PSSY) | | 6,000.000 | 3,000.000 (PSSY) | 3,000.000 |
| | 5.1.2.2. Improve existing and develop new programs and activities that cover the security risks that young people are exposed to in traffic | 6 supported activities/projects | 2018-2020 | national | MYS | MESTD MOI Road traffic safety agency CSO LGU | 5,485.000 | 500.000 (MYS) | 4,985.000 | 16,455.000 | 1,500.000 (MYS) | 14,955.000 |
| | 5.1.2.3. Improve existing and develop new programs and activities that cover the risks of various forms of crime and corruption | 6 supported activities/projects | 2018-2020 | national | MESTD MYS | MOI Anti-Corruption Agency LGU Schools CSO | 5,485.000 | | 5,485.000 | 16,455.000 | | 16,455.000 |
| | 5.1.2.4. Develop programs that empower young people and develop certain skills and abilities to respond adequately to natural disasters | 3 supported activities/projects | 2018-2020 | national provincial local | MYS | MOI LGU Schools CSO | 1,532.000 | | 1,532.000 | 4,596.000 | | 4,596.000 |
| | 5.1.2.5. Support programs that enable young people to recognize and respond adequately to digital violence, i.e. violence generated by the use of information technology | 15 supported activities/projects ((which include IT education campaigns to promote the useful, creative and safe use of information technologies) | 2018-2020 | national provincial local | MESTD MYS | MTTT MOI Faculties PSSY LGU CSO | 5,840.000 | 4,000.0000 1,000.000 (PSSY) 3,000.000 (MTTT) | 1,840.000 | 17,520.000 | 12,000.000 0 3,000.000 (PSSY) 9,000.000 (MTTT) | 5,520.000 |
| | 5.1.2.6. Develop and improve prevention programs in the area of trafficking in human beings/youths | 3 supported activities/projects 300 young women and men included in the programs | 2018-2020 | national provincial local | MYS | MOI MLEVSA OHMR LGU CSO International and national partners | 4,840.000 | OHMR ³³ | 4,840.000 | 14,520.000 | | 14,520.000 |
| | 5.1.2.7. Develop and | 15 supported | 2018-2020 | national | MYS | MOI | 4,840.000 | 1,100.000 | 3,740.000 | 14,520.000 | 3,300.000 | 11,220.000 |

³³ Funds are reported under activity 2.1.2.3.

| | | | | | | | | | | | | |
|--|--|---|--|------------------|--|---|--|-----------------------------|--|--|-------|--|
| | support activities to prevent and combat gender-based, sexual and partner violence against young women | activities/projects 1,500 young women included in the programs | | provincial local | | MLEVSA OHMR LGU CSO International and national partners | | (MYS) OHMR ³⁴ | | | (MYS) | |
|--|--|---|--|------------------|--|---|--|-----------------------------|--|--|-------|--|

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|--|-----------|----------|---------------------|---|--|--|---------------|--|---|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 5.1.3. Monitoring and analysis of security risks and threats and cooperation between institutional and extra-institutional actors in the protection of young people is improved. | 5.1.3.1. Support research and expert analysis on the security challenges, risks and threats to which young people are exposed (as well as specific risks for young women and men) | Security perspectives of young women and men involved in research on the status of young people | 2018-2020 | national | MYS | CSO MOI MLEVSA | 403.000 | MYS ³⁵ | 403.000 | 1.209.000 | MYS | 1.209.000 |
| | 5.1.3.2. Ensure cooperation and synergy in the work of institutions at the local level to protect young people from security risks and threats | 9 inter-sectoral cooperation activities accomplished | 2018-2020 | local | MYS | MOI LGU CSO | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 5.1.3.3. Develop new ways of communicating in cyberspace with young people who have a problem of a security nature, where all actors are interconnected and directed towards the needs of young people | 12 supported activities / projects; Supported by the National Contact Center for Child Safety on the Internet - BIT 19833; | 2018-2020 | local | MYS | MTTT LGU CSO Media Center for Safe Internet | 4.100.000 | 4.100.000 2.100.000 (MYS) 2.000.000 (MTTT) | | 12.300.000 | 12.300.000 6.300.000 (MYS) 6.000.000 (MTTT) | |

| SPECIFIC GOAL 2: | INDICATORS: |
|---|--|
| 5.2. Improved programs of respect for human and minority rights, gender equality, acceptance of diversity, tolerance and fostering non-violent means of communication | Increase in the number of young people participating in the programs |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|------------------|-------------|------------------------|---------|--------|---------------------|---------------|------------------------------|--|--|-----------|--|--|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | | | | | | |

³⁴ Funds are reported under activity 2.1.2.3.

³⁵ Funds for this activity are budgeted by MYS through activity 8.4.2.1.

| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
|---|---|---|-----------|---------------------------|-----|---|------------------|-----------------------|---------------|-------------------|-----------------------|---------------|
| 5.2.1. Youth work programs have been improved on sociocultural, religious, sexual and other diversity | 5.2.1. 1. Support training programs for teachers and youth workers on socio-cultural, religious and other diversity | 3 supported activities/projects | 2018-2020 | national provincial local | MYS | MESTD School Administrations Schools CSO LGU | 363.000 | MYS ³⁶ | 363.000 | 1.089.000 | MYS ³⁷ | 1.089.000 |
| | 5.2.1. 2. Develop programs of communication and cooperation between different social groups to which young people belong | 9 supported activities/projects | 2018-2020 | national provincial local | MYS | MESTD PSHER PSERANM Faculties and institutes LGU Schools | 2.420.000 | MYS ³⁸ | 2.420.000 | 7.260.000 | MYS ³⁹ | 7.260.000 |
| | 5.2.1.3. Support peer education and intercultural learning programs that promote tolerance, understanding and anti-discrimination | 9 supported activities/projects 500 young women and men involved | 2018-2020 | national provincial local | MYS | MESTD LGU CSO OHMR | 3.630.000 | OHMR ⁴⁰ | 3.630.000 | 10.890.000 | OHMR ⁴¹ | 10.890.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|--|---------------------------------|-----------|---------------------------|----------------------|---|------------------------------|-----------------------|---------------|----------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 5.2.2 Young people have developed negative attitudes regarding the wearing and abuse of weapons and tools and explosive devices | 5.2.2.1. Develop programs that inform young people about potential dangers and reduce the abuse of weapons, tools and explosive devices among young people | 9 supported activities/projects | 2018-2020 | national provincial local | MYS | MOI LGU MCI MESTD Media MYS CSO | 121.000 | | 121.000 | 363.000 | | 363.000 |

³⁶ Funds for this activity are budgeted by MYS through activity 5.1.2.7.

³⁷ Funds for this activity are budgeted by MYS through activity 5.1.2.7.

³⁸ Funds for this activity are budgeted by MYS through activity 5.1.2.7.

³⁹ Funds for this activity are budgeted by MYS through activity 5.1.2.7.

⁴⁰ Funds are reported under activity 2.1.2.3.

⁴¹ Funds are reported under activity 2.1.2.3.

| | | | | | | | | | | | | |
|---------------------|--|--|--|--|--|--|--|--|--|--|--|--|
| in solving problems | | | | | | | | | | | | |
|---------------------|--|--|--|--|--|--|--|--|--|--|--|--|

| SPECIFIC GOAL 3: | INDICATORS: |
|--|---|
| 5.3. Improved programs of re-socialization and reintegration in work with young people who have committed criminal offences and misdemeanors | Increase in the percentage of young perpetrators of criminal offences and misdemeanors who participated in the programs |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|------------------------------|--|--|-----------|---------------------------|----------------------|----------------------|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 5.3.1 Reduced youth violence | 5.3.1.1. Support programs to develop the skills of nonviolent conflict resolution among young people | 3 supported activities / projects; 120 young women and men with developed skills in an organized way of exchanging opinions | 2018-2020 | national provincial local | MYS MLEVSA | CSO LGU MESTD | 2,016,000 | | 2,016,000 | 6,048,000 | | 6,048,000 |
| | 5.3.1.2 . Develop special programs for working with young people who are perpetrators of gender-based violence | 3 supported activities / projects; 120 young women and men with developed skills in an organized way of exchanging opinions | 2018-2020 | national provincial local | MYS MLEVSA | CSO LGU | 403,000 | | 403,000 | 1,209,000 | | 1,209,000 |
| | 5.3.1.3. Ensure greater inclusion of non-institutional actors in programs that develop at the local level the services of re-socialization and reintegration of young people who have been institutionalized | 3 supported programs/services of non-institutional actors | 2018-2020 | national provincial local | MYS | MLEVSA LGU CSO | 605,000 | 400,000 (MYS) | 205,000 | 1,815,000 | 1,200,000 (MYS) | 615,000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|------------------|-------------|------------------------|---------|--------|----------------------|---------------|------------------------------|-----------------------|---------------|-----------|----------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the | Other sources |

| | | | | | | | | | | | budget | |
|--|---|---------------------------------|-----------|---------------------------|---------------|------------|-----------|--|-----------|-----------|--------|-----------|
| 5.3.2 Improved work with young people after the execution of the institutional measure or a served prison sentence | 5.3.2.1. Establish mechanisms for reintegration and support the employment opportunities of young people after the execution of the institutional measure or a served prison sentence | 3 supported activities/projects | 2018-2020 | national provincial local | MLEVSA MYS | CSO LGU | 1.815.000 | | 1.815.000 | 5.445.000 | | 5.445.000 |

| SPECIFIC GOAL 4: | INDICATORS: |
|--|---|
| 5.4. Improved programs of work with young people who are victims of violence | Increase in the percentage of young victims of violence who have participated in the programs |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|---|-----------|---------------------------|----------------------|--|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 5.4.1. Reduced violence against young people | 5.4.1.1. Support programs and skills development training for responding to violence against young people | 3 supported activities/projects 300 young women and men included in the programs | 2018-2020 | national provincial local | MYS | MESTD School Administrations n Schools Faculties PSERANM LGU CSO | 1.815.000 | MYS ⁴² | 1.815.000 | 5.445.000 | MYS ⁴³ | 5.445.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|---------------------------------|-----------|---------------------------|----------------------|--------------------|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 5.4.2. The cooperation of youth policy actors has been improved in the | 5.4.2. 1. Support programs of youth policy subjects aimed at working with young people who are victims | 3 supported activities/projects | 2018-2020 | national provincial local | MYS MLEVSA | PSSY CSO LGU | 968.000 | | 968.000 | 2.904.000 | | 2.904.000 |

⁴² Funds for this activity are budgeted by MYS through other programs of this type

⁴³ Funds for this activity are budgeted by MYS through other programs of this type

| | | | | | | | | | | | | |
|---|-------------|--|--|--|--|--|--|--|--|--|--|--|
| creation of joint programs and activities for victims of violence | of violence | | | | | | | | | | | |
|---|-------------|--|--|--|--|--|--|--|--|--|--|--|

6. Social Inclusion of the Youths

STRATEGIC GOAL: Improved support to the social inclusion of young people from categories at risk of social exclusion

| SPECIFIC GOAL 1: | INDICATORS: |
|--|--|
| 6.1. Systemic preconditions have been created for young people at risk of social exclusion to be adequately identified and supported in their inclusion in economic, social and cultural flows | Drop in the number of young people at risk of social exclusion |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | | |
|---|--|---|-----------|----------|----------------------|---|--|-----------------------|---------------|-----------|--|---------------|--|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources | |
| 6.1.1. An effective, gender-sensitive system for recognizing different categories of youth at risk of social exclusion has been established in accordance with EU standards | 6.1.1.1. Develop a new system of youth categorization at risk of social exclusion in accordance with EU standards | A system of categorization of young people at risk of social exclusion has been developed | 2018-2019 | national | MLEVSA MYS | CSO | Funds for the implementation are not necessary | | | | Funds for the implementation are not necessary | | |
| | 6.1.1.2. Support the realization of research on young people from different categories at risk of social exclusion | Perspective is included in the research on the status of young people | 2018-2020 | national | MYS MLEVSA | СИПР CSO Faculties Research institutions and organizations | | MYS ⁴⁴ | | | MYS ⁴⁵ | | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | | |
|---|---|---|-----------|---------------------------------|----------------------|--|--|-----------------------|---------------|-----------|--|---------------|--|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources | |
| 6.1.2. A system for monitoring and assessing the adherence of the program for young | 6.1.2.1. Develop a gender-sensitive mechanism for monitoring and evaluating local programs for young people at risk of social exclusion | Gender-sensitive monitoring mechanism is developed 25 CSOs involved in the process | 2018-2019 | national provincial local | MYS MLEVSA | СИПР LGU CSO SYUO NAYWP NAOFY | Funds for the implementation are not necessary | | | | Funds for the implementation are not necessary | | |

⁴⁴ Funds for this activity are budgeted by MYS through activity 8.4.2.1.

⁴⁵ Funds for this activity are budgeted by MYS through activity 8.4.2.1.

| | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|--|
| women and men at risk of social exclusion has been established | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|--|

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|--|-----------|----------|---------------------|---|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 6.1.3. A system of program accreditation and licensing of service providers to youths at risk of social exclusion has been established | 6.1.3.1. Implement standardization of services and programs for youths at risk of social exclusion | An multisectoral body in charge of standardization is established Standardization of services created in accordance with the principles of inclusive youth policy | 2018-2020 | national | MYS MLEVSA | MESTD MOI CSO SYUO NAOFY NAYWP | 1.600.000 | | 1.600.000 | 4.800.000 | | 4.800.000 |

| SPECIFIC GOAL 2: | | | | | | | INDICATORS: | | | | | |
|---|-------------|-------------------------|---------|--------|---------------------|---------------|--|--|--|-----------|--|--|
| 6.2. The availability and scope of prevention of social exclusion of young people at risk has increased ⁴⁶ | | | | | | | Increase in the number of young people who used the services | | | | | |
| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS: | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |

⁴⁶List of Common Indicators for Activities under Specific Goal 2:

1. Number of young people affected by poverty, of both sexes/genders, who have participated in creating the service and who used the service
2. Number of young Roma men and women who have participated in creating the service and who used the service
3. Number of young people of both sexes/genders with disabilities, who have participated in creating the service and who used the service
4. Number of refugee and displaced youths, of both sexes/genders, who have participated in creating the service and who used the service
5. Number of young persons who are returnees in the readmission process, of both sexes/genders, participating in creating the service and who have used the service
6. Number of young parents, of both sexes/genders, who have participated in creating the service and who used the service
7. Number of young persons with unresolved housing status, of both sexes/genders, who have participated in creating the service and who used the service
8. Number of young persons without parental care, of both sexes/genders, who have participated in creating the service and who used the service
9. The number of street youths, of both sexes/genders, who have participated in creating the service and who used the service
10. Number of LGBT youths, of both sexes/genders, who have participated in creating the service and who used the service

| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
|--|--|---|-----------|---------------------------|------------|--|------------------|-----------------------|---------------|------------------|-----------------------|---------------|
| 6.2.1. Programs for preventive support for young people at risk of social exclusion are carried out at the local level | 6.2.1.1. Support the establishment of local services and the development of programs for more effective counseling and psychological support of young people at risk of social exclusion | 12 supported activities/services | 2018-2020 | national provincial local | MYS MLEVSA | MOI LGU Schools Health centers Social Work Centers CSO | 2.420.000 | | 2.420.000 | 7.260.000 | | 7.260.000 |
| | 6.2.1.2. Support the establishment of local services and the development of programs to improve youth engagement at risk of social exclusion | 10 supported activities / projects to develop capacity for employing youths at risk | 2018-2020 | national provincial local | MYS MLEVSA | LGU СИПРУ NES Social Work Centers CSO | 2.016.000 | MYS ⁴⁷ | 2.016.000 | 6.048.000 | MYS ⁴⁸ | 6.048.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|--|---|-----------|---------------------------|----------------------|-------------------------------------|------------------------------|-----------------------|---------------|-------------------------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 6.2.3. Youth policy subjects at the local level have competencies to work on the prevention of social exclusion of young people | 6.2.3.1. Support training programs for representatives of institutions and CSOs dealing with the prevention of social exclusion of young people | 12 supported training activities / projects 360 persons educated | 2018-2020 | national provincial local | MYS MLEVSA | СИПРУ LGU CSO SYUO NAYWP NAOFY | 2.291.000 | 2.055.000 (MYS) | 236.000 | 6.836.000 | 6.155.000 (MYS) | 708.000 |
| | 6.2.3.2. Support programs for informing decision makers in local self-government units on the rights and needs of young people at risk of social exclusion | 3 supported information activities /projects | 2018-2020 | local | MYS MLEVSA | СИПРУ LGU SCTM CSO SYUO NAYWP NAOFY | 363.000 | | 363.000 | 1.089.000 | | 1.089.000 |
| | 6.2.3.3 Support training programs on gender equality and gender perspective for | 12 supported activities / projects 360 persons | 2018-2020 | national provincial local | MYS MLEVSA | СИПРУ OHMR LGU SYUO | 6.050.000 | OHMR ⁴⁹ | 6.050.000 | 18.150.000 0 | OHMR ⁵⁰ | 18.150.000 |

⁴⁷ The costs for this activity are budgeted within the scope of 1 Youth Employment and Entrepreneurship

⁴⁸ The costs for this activity are budgeted within the scope of 1 Youth Employment and Entrepreneurship

⁴⁹ Funds are reported under activity 2.1.2.3.

⁵⁰ Funds are reported under activity 2.1.2.3.

| | | | | | | | | | | | | |
|--|---|----------|--|--|--|--|--|--|--|--|--|--|
| | representatives of institutions dealing with the prevention of social exclusion | educated | | | | NAYWP NAOFY Schools Health centers Social Work Centers CSO NES | | | | | | |
|--|---|----------|--|--|--|--|--|--|--|--|--|--|

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|---|-----------|---------------------------|----------------------|------------------------------|------------------------------|--|---------------|-----------------|--|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 6.2.4. Associations that carry out youth activities continuously develop and implement preventive services and programs for young people at risk of social exclusion | 6.2.4.1. To provide support to programs of associations that carry out youth activities in identifying the needs of young people at risk and to the developing and implementing of adequate programs | 30 supported activities/projects | 2018-2020 | national provincial local | MYS MLEVSA | CSO LGU | 24.200.000 | | 24.200.000 | 72.600.000 0 | | 72.600.000 |
| | 6.2.4.2. Establish partnerships and support associations working with young people at risk of social exclusion | All supported programs are implemented in partnership | 2018-2020 | national provincial local | MYS | PSSY MLEVSA LGU CSO | 1.900.000 | 1.900.000 1.000.000 (PSSY) 900.000 (MYS) | | 5.700.000 | 5.700.000 3.000.000 (PSSY) 2.700.000 (MYS) | |

| SPECIFIC GOAL 3: | INDICATORS: |
|--|---|
| 6.3. The inclusion of young people at the risk of social exclusion, which are beneficiaries of local services and support programs has increased | Increase the percentage of young people at risk using local programs and services |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|--|-----------|--------|----------------------|---|------------------------------|-----------------------|---------------|-----------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 6.3.1. Young people at risk of social exclusion actively use | 6.3.1.1 Support the development of local services for the effective, optimal and timely informing of socially | Supported development of 30 local services | 2018-2020 | local | MYS MLEVSA | LGU Schools Health centers Social Work Centers | 9.680.000 | | 9.680.000 | 29.040.000 0 | | 29.040.000 |

| | | | | | | | | | | | | |
|--------------------------------|--|--|-----------|----------|-----|-------------------------------|--|--|--|--|--|--|
| existing services and programs | excluded youths | | | | | CSO MCI | | | | | | |
| | 6.3.1.2. Support the activities of continuous research on the degree of utilization of existing services for young women and men at risk of social exclusion | Integrated data in main research on types of support | 2018-2020 | national | MYS | СИПРУ CSO MLEVSA MOH | Funds for the implementation are not necessary | | | | Funds for the implementation are not necessary | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|--|-----------|---------------------------------|----------------------|---|------------------------------|-----------------------|---------------|-----------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 6.3.2. The employees in the institutions of the system have the competencies to provide adequate support to young people at risk of social exclusion | 6.3.2.1. Develop programs of sensitization of employees in institutions of the system in order to more effectively support young people at risk of social exclusion | 9 supported training activities/projects 180 persons employed in institutions were educated | 2018-2020 | national provincial local | MYS MLEVSA | СИПРУ LGU SYUO NAYWP NAOFY Schools Health centers Social Work Centers CSO MCI | 7.623.000 | | 7.623.000 | 22.869.000 0 | | 22.869.000 |

7. Youth Mobility

STRATEGIC GOAL: Improved mobility, scope of international youth cooperation and support to young migrants

| SPECIFIC GOAL 1: | INDICATORS: |
|---|---|
| 7.1. Economic, cultural and administrative preconditions for the mobility of young women and men have been improved | Increase in the number of young people who have used the support measures |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|----------------------------------|-----------|---------------------------|----------------------|--|------------------------------|-----------------------|---------------|------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 7.1.1. Improved financial mobility support programs and services | 7.1.1.1. Improve national programs for financing youth mobility and international youth cooperation | 15 supported activities/projects | 2018-2020 | national provincial local | MYS | MESTD TF PSERANM PSSY Business Sector International and national partners | 4.033.000 | 2.000.000 (MYS) | 2.033.000 | 12.099.000 | 6.000.000 (MYS) | 6.099.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|---|--|-----------|---------------------------|----------------------|--|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 7.1.2. The availability of youth mobility support programs and the scope of programs among young people has been improved | 7.1.2.1. Support the activities of informing young people about youth mobility support programs in the activities of associations that carry out youth activities and OFY | 9,000 young women and men are informed about mobility opportunities | 2018-2020 | national provincial local | MYS | TF MESTD MCI PSSY Information services CSO LGU | 2.016.000 | 1.000.000 (PSSY) | 1.016.000 | 6.048.000 | 3.000.000 (PSSY) | 3.048.000 |
| | 7.1.2.2. Improve youth information on youth mobility support programs in the education system | 70 LGUs in which information on scholarships and other funding models was distributed in schools | 2018-2020 | national provincial local | MESTD MYS | TF Information services CSO LGU | 2.800.000 | | 2.800.000 | 8.400.000 | | 8.400.000 |

| | | | | | | | | | | | | |
|--|--|---|-----------|---------------------------|-----|---|-----------|---------------|-----------|-----------|---------------|-----------|
| | 7.1.2.3. Improve the availability of the European Youth Card as a means of improving the mobility of youth | 65,000 young women and men use European Youth Cards | 2018-2020 | national provincial local | MYS | Carriers of the license for the European Youth Card International and national partners | 1.815.000 | 230.000 (MYS) | 1.585.000 | 5.445.000 | 690.000 (MYS) | 4.755.000 |
|--|--|---|-----------|---------------------------|-----|---|-----------|---------------|-----------|-----------|---------------|-----------|

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|---|---|-----------|---------------------------|----------------------|--------------------------------------|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 7.1.3. Improved recognition and promotion of youth mobility with teaching staff, youth workers, parents and guardians | 7.1.3.1. Organize trainings for teachers and professional associates on the purpose of mobility and available mobility programs | 18 supported information activities/projects 27 supported training activities/projects | 2018-2020 | national provincial local | MYS | TF MESTD Schools CSO LGU | 4.356.000 | | 4.356.000 | 13.068.000 | | 13.068.000 |
| | 7.1.3.2. Improve the information of parents and guardians on the purpose of mobility and available mobility programs | 15 supported information activities/projects | 2018-2020 | national provincial local | MYS | TF MESTD Schools CSO LGU | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|---|--|-----------|---------------------------|----------------------|---|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 7.1.4. Technical support of youth mobility and systemic recognition of the learned during the mobility period is provided | 7.1.4.1. Provide assistance to young people in administrative procedures in the work of contact points for national and international mobility programs | Increased number of young women and men addressing contact points for assistance with administrative conditions by 25% | 2018-2020 | national provincial local | MYS | TF Contact points for different programs | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 7.1.4.2. Ensure the recognition and application of EUROPASS ⁵¹ as a special means of recognition of | 5 supported training activities/projects 1,000 young women and men educated to present their skills | 2018-2020 | national | MYS | TF MESTD IIE MLEVSA CSO | 806.000 | | 806.000 | 2.418.000 | | 2.418.000 |

⁵¹ EUROPASS is a set of documents that helps citizens to clearly and comprehensively present their skills and qualifications in Europe.

| | | | | | | | | | | | |
|--|--|--------------------|--|--|--|--|--|--|--|--|--|
| | qualifications acquired in non-formal or formal education through mobility | and qualifications | | | | | | | | | |
|--|--|--------------------|--|--|--|--|--|--|--|--|--|

| SPECIFIC GOAL 2: | INDICATORS: |
|--|---|
| 7.2. Conditions are provided for increasing youth mobility and improving international youth cooperation | Increase in the percentage of young people who have participated in mobility and international cooperation programs |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|---|-----------|---------------------------|----------------------|--|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 7.2.1. Regional and international cooperation in the field of youth policy has been improved | 7.2.1.1 To promote the participation of young people in various programs and projects of regional and international cooperation in the field of youth policy | 6,000 young women and men from Serbia have been registered for international events, programs and services, by gender | 2018-2020 | national provincial local | MESTD MYS | MFA TF MEI SYUO CSO International and national partners | 1.200.000 | 1.200.000 (MYS) | | 3.600.000 | 3.600.000 (MYS) | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|---|--|-----------|---------------------------|----------------------|--|------------------------------|-----------------------|---------------|-------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 7.2.2. The diversity and sustainability of the mobility and international cooperation programs of young people is ensured | 7.2.2.1. Ensure international events in the Republic of Serbia of importance for young people | 15 supported events; 1,500 participants of events, by gender | 2018-2020 | national provincial local | MYS | MFA MCI MESTD MEI CSO International and national partners | 39.075.000 | 30.000.000 (MYS) | 9.075.000 | 117.225.000 | 90.000.000 (MYS) | 27.225.000 |

| SPECIFIC GOAL 3: | INDICATORS: |
|---|--|
| 7.3. Internal mobility of youths for the purpose of employment has improved | Increased number of youths supported for internal mobility ⁵² |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|---|-----------|--------|----------------------|----------------------------|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 7.3.1 Youth work mobility has been recognized and supported under the Employment Support Program | 7.3.1 1. Support the cooperation of local youth information services with employment centers in the development of better communication opportunities for youth work mobility | 40 LGUs in which Information services provide information on available jobs and practice opportunities outside their municipality in cooperation with NES | 2018-2020 | local | MLEVSA MYS | LGU NAOFY NES CSO | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|---|-----------|---------------------------|----------------------|----------------------------|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 7.3.2. Developed and implemented support system for changing the place of residence for employment | 7.3.2.1. Encourage programs for motivating youths to work mobility towards less developed environments and rural areas | 15 supported activities/projects; 300 young women and men have used the programs | 2018-2020 | national provincial local | MLEVSA MYS | MOE LGU NES MAFWM | 6.050.000 | | 6.050.000 | 18.150.000 | | 18.150.000 |
| | 7.3.2.2.. Encourage the development of additional measures to support youth work mobility towards less developed communities and rural areas ⁵³ | Proposed support measures for new employees in companies and entrepreneurs in less developed environments and rural areas | 2018-2020 | national | MYS MLEVSA | MOE LGU MAFWM | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |

⁵² Monitoring will be developed through the establishment of a monitoring system (monitoring and evaluation), and the indicator will be monitored through a set of individual activity indicators from this specific goal.

⁵³ Activity includes the affairs of the accountable entities as state administration bodies, in monitoring the status in the area of proposing regulations, and it also includes proposing measures for support to the work mobility of the youth in state administration bodies competent to propose or pass regulations.

| SPECIFIC GOAL 4: | INDICATORS: |
|--|--|
| 7.4. Prevention and fight against irregular migration of young women and men and support to young migrants has been improved | Increased number of developed programs |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|---|-----------|----------|----------------------|---|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 7.4.1. Monitoring and analysis of irregular migration and improvement of customized measures and programs has been established | 7.4.1.1. Support the definition of policies based on the data obtained for the purpose of adapting measures aimed at preventing and combating irregular migration. | 3 supported policies | 2018-2020 | national | MYS MLEVSA | KIRS MESTD MFA International and national partners | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 7.4.1.2. Support the identification of the needs and priorities of young migrants in order to improve the program's adaptability | Established practice of involving migrants for the purpose of planning and implementing the programs that are designed for them | 2018-2020 | national | MYS MLEVSA | KIRS CSO LGU International and national partners | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|---|-----------|---------------------------------|----------------------|--|------------------------------|-----------------------|---------------|------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 7.4.2. Program support for anti-migration and anti-migration programs has been developed | 7.4.2.1. Mapping of support programs for young migrants and programs to prevent irregular migration | Database of supported programs is created | 2018-2020 | national | MLEVSA | KIRS MOI MYS MFA CSO LGU International and national partners | 201.000 | | 201.000 | 603.000 | | 603.000 |
| | 7.4.2.2. Support the activities of accepting and working with young migrants at the local level | 15 supported reception services | 2018-2020 | national provincial local | MLEVSA | KIRS MYS MESTD MFA CSO LGU International and national partners | 9.075.000 | | 9.075.000 | 27.225.000 | | 27.225.000 |
| | 7.4.2.3. Support youth | 3 campaigns that | 2018-2020 | national | MYS | KIRS | 1.452.000 | | 1.452.000 | 4.356.000 | | 4.356.000 |

| | | | | | | | | | | | | |
|--|--|---------------------------------------|--|---------------------|--|--|--|--|--|--|--|--|
| | awareness raising activities on the causes and consequences of irregular migration in order to strengthen prevention and reduce discrimination, taking into account the perspectives of migrants | included the perspectives of migrants | | provincial local | | MOI CSO International and national partners LGU | | | | | | |
|--|--|---------------------------------------|--|---------------------|--|--|--|--|--|--|--|--|

8. Youth Informing

STRATEGIC GOAL: Improved youth information system and knowledge about the youth

| SPECIFIC GOAL 1: | INDICATORS: |
|---|--|
| 8.1. Youth are given access to complete, understandable and reliable information in accordance with their needs | Increase in the percentage of youths who assess the available information as understandable and reliable |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|---|-----------|---------------------------------|----------------------|--|--|---|---------------|--|--|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 8.1.1. An integrated and coordinated approach to informing youths has been established | 8.1.1.1. Support the participation of young people in identifying needs (production and broadcasting of media), developing information programs and services, preparing and delivering information and evaluating services and programs | 3 supported activities / projects involving youths in the process; 3 supported activities / projects for the development of youth media literacy | 2018-2020 | national | MCI MYS | PSSY LGU CSO International and national partners | 5.125.000 | 4.500.000 2.000.000 (MCI) 2.500.000 (MYS) | 625.000 | 15.125.000 | 14.500.000 6.000.000 (MCI) 7.500.000 (MYS) 6.000.000 (PSSY) | 625.000 |
| | 8.1.1.2 Support the development of non-institutional youth information programs and services at the local level | 9 supported non-institutional programs and services; 30 LGUs with functional local programs and services | 2018-2020 | national provincial local | MYS | LGU SCTM CSO MCI International and national partners | 3.000.000 | | 3.000.000 | 9.000.000 | | 9.000.000 |
| | 8.1.1.3. Establish cooperation and coordination of youth information programs and services at the local level with other youth programs, services and structures | 30 LGU cooperate with other subjects of youth policy | 2018-2020 | national provincial local | MYS | LGU SCTM CSO International and national partners | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |

| | | | | | | | | | | | budget | |
|--|---|---|-----------|---------------------------|------------|--|-----------|-----------------|-----------|-----------------|-----------------|------------|
| 8.1.2. Information programs and services are tailored to the needs of all youths | 8.1.2.1. Support programs and services in adapting information to language comprehensible to young people and providing information in the languages of national minorities | 30 supported activities/projects useful to youths (minimum 15 activities / projects have a customized language of national minorities) | 2018-2020 | national provincial local | MYS MCI | PSERANM LGU CSO International and national partners | 6.650.000 | 1.000.000 (MCI) | 5.650.000 | 19.950.000 0 | 3.000.000 (MCI) | 16.950.000 |
| | 8.1.2.2. Encourage and promote gender-sensitive language in informing the youths | 3 supported activities/projects | 2018-2020 | national provincial local | MYS MCI | LGU CSO International and national partners | 1.105.000 | 1.000.000 (MCI) | 105.000 | 3.315.000 | 3.000.000 (MCI) | 315.000 |
| | 8.1.2.3. Provide support to programs and services tailored to vulnerable social groups that guarantee equity in access to information for all youths | 3 supported programs aimed at informing youths from vulnerable groups | 2018-2020 | national provincial local | MYS MCI | MLEVSA LGU CSO International and national partners | 2.300.000 | 2.000.000 (MCI) | 300.000 | 6.900.000 | 6.000.000 (MCI) | 900.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|--|-----------|---------------------------|----------------------|--|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 8.1.3. Informing young people is in line with European standards and independent of any interest | 8.1.3.1. Develop and support the application of standards and criteria for the quality of youth information work in accordance with the European Charter for Information for Youth | Adopted standards for informing youth in accordance with the European Charter; | 2018-2020 | national | MYS | MCI Information services LGU CSO International and national partners | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 8.1.3.2. Define guidelines for informing the youth via the Internet in accordance with European principles of informing young people via the Internet | Adopted guidelines for informing the youth via the Internet; | 2018-2020 | national | MYS | MCI Information services LGU CSO International and national partners | 330.000 | | 330.000 | 990.000 | | 990.000 |
| | 8.1.3.3. Support activities to strengthen the capacity of youth policy actors to apply standards and guidelines on youth information in | 60 programs and services meet the standards | 2018-2020 | national provincial local | MYS | MCI Information services LGU CSO International and | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |

| | | | | | | | | | | | | |
|--|-----------------------------|--|--|--|--|-------------------|--|--|--|--|--|--|
| | their programs and services | | | | | national partners | | | | | | |
|--|-----------------------------|--|--|--|--|-------------------|--|--|--|--|--|--|

| SPECIFIC GOAL 2: | INDICATORS: |
|---|--|
| 8.2. The media provide information and create content for youth and about youth in accordance with the needs of the youth | Increase in the percentage of media programs created based on the needs of the youth |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|--|-----------|---------------------------------|----------------------|--|--|---|---------------|--|---|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 8.2.1. Information through the media has been improved and adapted to young people with developed cooperation with youth policy subjects | 8.2.1.1. To ensure the monitoring of the scope and types of content for young people in the media and the analysis of adaptation to the identified needs of young people and topics of interest | An analysis of youth content was carried out | 2018-2020 | national | MCI MYS | Media Research institutions and organizations CSO | 242.000 | | 242.000 | 726.000 | | 726.000 |
| | 8.2.1.2. Establish co-operation and develop a partnership between the carrier of the program and the information service for youth and the media | 15 established partnerships | 2018-2020 | national provincial local | MYS MCI | Media LGU CSO | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 8.2.1.3. Develop the capacities of youth policy subjects at all levels for cooperation with the media in the exchange of information and adapting information to young people | 6 training for youth policy stakeholders on cooperation with the media 150 participants | 2018-2020 | national provincial local | MYS | MCI Media LGU CSO | 1.008.000 | | 1.008.000 | 3.024.000 | | 3.024.000 |
| | 8.2.1.4. Enable support for the development of media content for young people focused on presenting young people in a positive context, positive examples and achievements of young people | 15 media content with a positive message about young people | 2018-2020 | national provincial local | MYS MCI | MOI Media Information services LGU CSO | 2.315.000 | 2.000.000 1.000.000 (MYS) 1.000.000 (MCI) | 315.000 | 6.945.000 | 6.000.000 3.000.000 (MYS) 3.000.000 (MCI) | 945.000 |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|---|-----------|---------------------------|----------------------|---|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 8.2.2. Improved capacities and established obligations of the media for informing young people and for the inclusion of young people | 8.2.2.1. Support the establishment and operation of youth media in the work of young people and associations that conduct youth activities | The establishment of 6 youth media offices supported | 2018-2020 | national provincial local | MCI MYS | Media RBEM CSO International and national partners | 1.000.000 | 1.000.000 (MCI) | | 3.000.000 | 3.000.000 (MCI) | |
| | 8.2.2.2. Support the training of journalists for reporting on youth, following the youth and their needs | 6 supported training modules; 90 training participants | 2018-2020 | national provincial local | MYS MCI | MOI Media SYUO LGU CSO International and national partners | 1.568.000 | 1.000.000 (MCI) | 568.000 | 4.704.000 | 3.000.000 (MCI) | 1.704.000 |

| SPECIFIC GOAL 3: | INDICATORS: |
|---|--|
| 8.3. Young people have adequate access and knowledge to use the new technologies and the Internet | Increased percentage of young people who use the Internet and new technologies every day |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|--|-----------|--------|----------------------|--|------------------------------|-----------------------|---------------|-------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 8.3.1. The youths are enabled to enjoy uninterrupted daily access to new technologies and the Internet | 8.3.1.1. Enable daily free access to new technologies and the Internet for students in educational institutions | 100 LGUs in all educational institutions at the local level enable open daily access to technologies; Connecting all seats of primary and secondary schools and cultural institutions in RS to AMRES; | 2018-2020 | local | MESTD | MTTT Schools and other educational institutions | 70.000.000 | 70.000.000 (MTTT) | | 140.000.000 | 140.000.000 (MTTT) | |

| | | | | | | | | | | | | |
|--|---|--|-----------|----------|--------------|---|-----------|--------------------|--|------------|------------------|--|
| | 8.3.1.2. Motivate young women to use free internet services and programs | 3 supported national programs | 2018-2020 | national | MYS MESTD | MTTT Schools and other educational institutions LGU CSO | | MTTT ⁵⁴ | | | (MTTT) | |
| | 8.3.1.3. Support the establishment and equipping of public spaces at the local level in which young people can use new technologies and the Internet free of charge | 30 LGUs that have dedicated spaces with free internet access for young people; | 2018-2020 | local | MYS | MTTT Information services CSO LGU Youth centers Cultural centers | 5.000.000 | 5.000.000 (MYS) | | 15.000.000 | 15.000.000 (MYS) | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|--|-----------|---------------------------------|---------------------|------------------------------------|------------------------------|-----------------------|---------------|------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 8.3.2. Training programs for the development of knowledge for the use of new technologies and the Internet are available without material compensation and are adapted to the youths | 8.3.2.1. Support training of teachers, professional associates and activists of associations that carry out youth activities for the use of new technologies in youth work | 6 supported training activities/projects; 2 supported competitions "Digital Class" | 2018-2020 | national provincial local | MESTD MYS | MTTT IIE Schools CSO | 3.000.000 | 3.000.000 (MTTT) | | 9.000.000 | 9.000.000 (MTTT) | |
| | 8.3.2.2. Develop programs for the development of information literacy, i.e. the skills of young people to browse for and use information, especially for youths from vulnerable groups | 30 LGUs have been carried out the program of IT education and advancement of media and information literacy of young people at the local level | 2018-2020 | local | MESTD MYS | LGU Information services CSO | 3.630.000 | | 3.630.000 | 10.890.000 | | 10.890.000 |

| SPECIFIC GOAL4: | INDICATORS: |
|--|---|
| 8.4. Youth knowledge is based on relevant data used for planning in all areas and levels of government | Increase in percentage of institutions that adequately monitor young people (in line with guidelines); Increase the availability of annual comprehensive research of the status and opinions of the young people |

⁵⁴ The program is financed from the funds expressed in activities 1.1.2.2.

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|--|-----------|---------------------------|---------------------|--|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 8.4.1. Competent institutions carry out continuous monitoring and planning recognizing young people as a separate category | 8.4.1.1. Develop indicators and guidelines for monitoring the goals of youth policy in accordance with the National Youth Strategy and Action Plan; Conduct continuous monitoring of indicators | Guidelines for continuous and comprehensive monitoring of the goals of youth policy developed Evaluation of the Action Plan | 2018-2020 | national | MYS | MESTD MCI MOE MLEVSA MAFWM MOH MEP MOI SORS CSO | 605.000 | | 605.000 | 1.815.000 | | 1.815.000 |
| | 8.4.1.2. Adopt a reporting system for the institutions, to report on their own activities that recognize youth categories in accordance with the Law on Youth and measure the meeting of the Youth policy goals | Percentage of work reports of institutions with youth as a separate group of users (2018 - 80%) (2019 - 90%) (2020 - 100%) Percentage of LGU reports (2018 - 40%) (2019 - 50%) (2020 - 60%) | 2018-2020 | national local | MYS | PCJII LGU | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 8.4.1.3. Introduce youth categories into reports and projections of statistical institutes and other research institutions and organizations | Statistical reports contain the age of the population as a separate indicator, following age categories corresponding to the Law on Youth | 2019 | national | SORS | MYS | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 8.4.1.4. Create an open directory of available knowledge in all youth-related areas of the Ministry competent for the youth | A model for collecting and evaluating material is established in partnership with YPS | 2018-2020 | national provincial local | MYS | MESTD SORS Research institutions and organizations YPS | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |
| | 8.4.1.5. Introduce an obligation to assess the impact of proposed strategic and legal acts | 1 supported research project | 2018-2020 | national | MYS | MESTD SORS Research institutions and | 363.000 | | 363.000 | 1.089.000 | | 1.089.000 |

| | | | | | | | | | | | | |
|--|--|--|--|--|--|-------------------|--|--|--|--|--|--|
| | on the category of young people before their adoption. | | | | | organizations YPS | | | | | | |
|--|--|--|--|--|--|-------------------|--|--|--|--|--|--|

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|--|-----------|----------|----------------------|---|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 8.4.2. A system of support for youth research and cooperation at the national and international level has been established | 8.4.2.1. Provide for the implementation of regular research on the needs of young people and topics of interest and use of the obtained results for the development of youth policy | 3 supported research activities/projects | 2018-2020 | national | MYS | MESTD Research institutions and organizations International and national partners | 2.263.000 | 1.900.000 (MYS) | 363.000 | 6.789.000 | 5.700.000 (MYS) | 1.089.000 |
| | 8.4.2.2. Support the establishing of a National Network of Young Researchers | National network established; | 2018-2020 | national | MYS | MESTD Research institutions and organizations International and national partners | 1.210.000 | | 1.210.000 | 3.630.000 | | 3.630.000 |
| | 8.4.2.3. Establish the cooperation of the National Network of Young Researchers and the European Knowledge Center on Youth Policy | The system of submitting the report of the National Network of Young Researchers to the European Center for Knowledge on Youth Policy has been established | 2018-2020 | national | MYS | National network and institute Research institutions and organizations | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |

9. Youth Culture and Creativity

STRATEGIC GOAL: Improved use and participation of young people in the creation of cultural contents

| SPECIFIC GOAL 1: | INDICATORS: |
|--|--|
| 9.1. Continuous support is provided to the development of youth creativity and the participation of young people in the creation and use of cultural content | Increased percentage of cultural content in which young people take part |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS: | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|--|--|-----------|---------------------------|---------------------|-------------------------------|------------------------------|-----------------------|---------------|-------------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 9.1.1. Programs are supported that promote the cultural and creative potentials of young people | 9.1.1.1. Recognize and improve programs that encourage creativity among young people at the local level and enable cooperation with other communities | 45 supported cultural activities/projects | 2018-2020 | national provincial local | MYS MCI | LGU CSO | 5,000,000 | 5,000,000 | | 15,000,000 | 15,000,000 | |
| | | | | | | | | 4,000,000 (MCI) | | 12,000,000 (MCI) | | |
| | | | | | | | | 1,000,000 (MYS) | | 3,000,000 (MYS) | | |
| | 9.1.1.2. Provide support for cultural activities of young people in the framework of informal initiatives and associations that carry out youth activities | 45 supported cultural activities/projects | 2018-2020 | national provincial local | MYS MCI | LGU CSO Informal youth groups | 7,500,000 | 7,500,000 | | 22,500,000 | 22,500,000 | |
| | | | | | | | | 3,000,000 (MCI) | | 9,000,000 (MCI) | | |
| | | | | | | | | 4,500,000 (MYS) | | 13,500,000 (MOC) | | |
| | 9.1.1.3. Develop youth training programs for self-employment through association in art and culture | 300 young women and men have received the training | 2018-2020 | national provincial local | MYS MCI | MLEVSA LGU CSO | 1,600,000 | 1,600,000 | | 4,800,000 | 4,800,000 | |
| | | | | | | | | 500,000 (MCI) | | 1,500,000 (MCI) | | |
| | | | | | | | | 1,100,000 (MYS) | | 3,300,000 (MYS) | | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS: | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|------------------------------|---|--|-----------|---------------------------|---------------------|---------------|----------------------------------|-----------------------|---------------|-------------------------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY: | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 9.1.2. Cultural institutions | 9.1.2.1. Introduce special free terms for young creators within | 75 LGU have secured terms within the institution's program | 2018-2020 | national provincial local | MYS MCI | LGU CSO | Funds for the implementat | | | Funds for the implemen | | |

| | | | | | | | | | | | | |
|--|------------------------------------|--|--|--|--|--|-----------------------|--|--|--------------------------|--|--|
| include young people in the preparation and realization of their content | the Cultural Institutions Programs | | | | | | ion are not necessary | | | tation are not necessary | | |
|--|------------------------------------|--|--|--|--|--|-----------------------|--|--|--------------------------|--|--|

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|---|--|-----------|---------------------------|----------------------|--|--|-----------------------|---------------|--|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 9.1.3. Systemic support for the cultural participation of young people is provided | 9.1.3.1. Provide support to cultural institutions to work on involving young people in creating content and using cultural content | 75 supported cultural institutions where young people were involved in the creating and implementation | 2018-2020 | national provincial local | MYS MCI LGU | Cultural institutions Secondary and tertiary art schools CSO | 3.630.000 | | 3.630.000 | 10.890.000 | | 10.890.000 |
| | 9.1.3.2. Support the recognition and provide system support to creative industries of youth and cultural entrepreneurship | 15 supported activities/projects | 2018-2020 | national provincial local | MYS MCI LGU | MOE Youth culture industries CSO | 5.640.000 | | 5.640.000 | 16.920.000 | | 16.920.000 |
| | 9.1.3.3. Enable the use of public spaces of associations that carry out youth activities in the field of culture and art at the local level | 75 spaces were provided for the use of young people for cultural and creative content | 2018-2020 | national provincial local | MYS LGU | Youth culture industries CSO | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |

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| SPECIFIC GOAL 2: | INDICATORS: |
| 9.2. Increased use of cultural content among the youth | Increased percentage of young people using accessible cultural content |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS: | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|--|--|---|-----------|---------------------------|----------------------|--|------------------------------|-----------------------|---------------|-----------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 9.2.1. Improved adaptability and availability of cultural content to | 9.2.1.1. Provide support to programs that involve young people in the process of developing the adapting of cultural | 150 supported activities/projects involving young people in all stages of the execution | 2018-2020 | national provincial local | MCI MYS | Youth culture industries LGU CSO | 3.000.000 | 3.000.000 (MCI) | | 9.000.000 | 9.000.000 (MCI) | |

| | | | | | | | | | | | | |
|--------------|--|---|-----------|---------------------------|--------------|---|---|--|-----------|---|--|-----------|
| young people | contents to young people | | | | | | | | | | | |
| | 9.2.1.2. Support training programs for employees in cultural institutions on contemporary ways and means of presenting cultural content in a way adapted to young people | 15 supported workshops and seminars | 2018-2020 | national provincial local | MCI MYS | Culturaln institutions Youth culture industries CSO | 2.420.000 | | 2.420.000 | 7.260.000 | | 7.260.000 |
| | 9.2.1.3. Improve the cooperation between institutions of culture and education in order to increase the number of young people using cultural content | 15 supported partner activities/projects of institutions of culture and education | 2018-2020 | national provincial local | MCI MESTD | MYS Schools Universities Culturaln institutionsCSO | Funds for the implementation are not necessary | | | Funds for the implementation are not necessary | | |

| EXPECTED RESULT: | ACTIVITIES: | IMPLEMENTATION DETAILS | | | | | FUNDS FOR THE IMPLEMENTATION | | | | | |
|---|--|---|-----------|---------------------------|----------------------|---|------------------------------|-----------------------|---------------|-------------------|-----------------------|---------------|
| | | INDICATORS: | PERIOD: | LEVEL: | ACCOUNTABLE ENTITY : | PARTICIPANTS: | 2018 | | | 2018-2020 | | |
| | | | | | | | Total | Funds from the budget | Other sources | Total | Funds from the budget | Other sources |
| 9.2.2. Increased share of content on culture and creative industries for youth in the media | 9.2.2.1. Provide support for the development of online providers of cultural participation of young people | 15 web sites developed in the field of cultural participation of young people | 2018-2020 | national provincial local | MCI MYS | Cultural institutions CSO | 9.075.000 | 1.500.000 (MCI) | 7.575.000 | 27.225.000 | 4.500.000 (MCI) | 22.725.000 |
| | 9.2.2.2. Support the promotion of cultural participation among young people in all types of media, highlighting creative young people as positive examples | 15 supported media activities projects promoting cultural participation of young people | 2018-2020 | national provincial local | MYS | PSSY RBEM MCI Media Youth culture industries CSO | 4.000.000 | | 4.000.000 | 14.000.000 | 2.000.000 (PSSY) | 12.000.000 |

VI THE ABBREVIATIONS USED IN THE TEXT OF THE ACTION PLAN HAVE THE FOLLOWING MEANING:

| | |
|---------|--|
| EU | European Union |
| IIE | Institute for the Improvement of Education |
| PHI | Public Health Institute |
| IPA | EU Instrument for Pre-Accession Assistance |
| LGU | Local government units |
| CGC | Career Guidance and Counseling |
| OCCS | Office for Cooperation with the Civil Society |
| OFY | Office for Youth |
| OHMR | Office for Human and Minority Rights |
| CRM | Commissariat for Refugees and Migration |
| KMBdem | Minister without portfolio competent for demographics and the population policy |
| KMBrrjp | Minister without portfolio competent for regional development and coordination of work of the public enterprises |
| KMBitr | Minister without portfolio competent for innovation and technological development |
| SYUO | Serbian Youth Umbrella Organization |
| LAP | Local Action Plan |
| MCTI | Ministry of Construction, Transport and Infrastructure |
| MoH | Ministry of Health |
| MCI | Ministry of Culture and Information |
| MYS | Ministry of Youth and Sport |
| MAFWM | Ministry of Agriculture, Forestry and Water Management |
| MEP | Ministry of Environmental Protection |
| MESTD | Ministry of Education, Science and Technological Development |
| MOE | Ministry of Economy |
| MLEVSA | Ministry of Labour, Employment, Veteran and Social Affairs |
| MFA | Ministry of Foreign Affairs |
| MTTT | Ministry of Trade, Tourism and Telecommunications |
| MOI | Ministry of the Interior |
| MFIN | Ministry of Finance |
| MEI | Ministry for European Integration |
| NAOFY | National Association of Youth Offices |
| NAYWP | National Association of Youth Work Practitioners |
| NBS | National bank of Serbia |
| NCHE | National Council for Higher Education |
| NYS | National Youth Strategy |
| NES | National Employment Service |
| CSO | Civil society organizations |
| SCC | Serbian Chamber of Commerce |
| PSSY | Provincial Secretariat for Sport and Youth |
| PSERANM | Provincial Secretariat for Education, Regulations, Administration and National Minorities |
| PSHESR | Provincial Secretariat for High Education and Scientific Research |
| RBEM | Regulatory Body for Electronic Media |
| PPS | Public Policy Secretariat of the Republic of Serbia |
| SORS | Statistical Office of the Republic of Serbia |
| SIPRU | Social Inclusion and Poverty Reduction Unit |
| SCTM | Standing Conference of Towns and Municipalities |
| YPS | Youth Policy Subjects |
| TF | Tempus Foundation |
| HIV | Human Immunodeficiency Virus |
| VAEC | Vocational and Adult Education Center |